

**CITY OF WHITEHORSE**  
**REGULAR Council Meeting #2017-02**

**DATE:** Monday, January 30, 2017  
**TIME:** 5:30 p.m.

**Mayor** Dan Curtis  
**Deputy Mayor** Roslyn Woodcock  
**Reserve Deputy Mayor** Dan Boyd

## **A G E N D A**

**CALL TO ORDER** 5:30 p.m.

**AGENDA:** Adoption

**PROCLAMATIONS:** Eating Disorder Awareness Week – February 1 to 7, 2017  
International Development Week – February 5 to 11, 2017

**MINUTES:** Regular Council Meeting #2017-01 dated January 16, 2017

**DELEGATIONS:**

**PUBLIC HEARING:**

**COMMITTEE**

**REPORTS:**

**Operations Committee** – *Councillors Hartland and Woodcock*

Contract Award – Wheeler Street Reconstruction

**Community Services Committee** – *Councillors Fendrick and Hartland*

Committee Appointments – Recreation Grant Task Force

**Public Health & Safety Committee** – *Councillors Boyd and Curteanu*

**Development Services Committee** – *Councillors Curteanu and Irwin*

**Corporate Services Committee** – *Councillors Woodcock and Boyd*

Public Hearing Report – Operating Budget

2016 Umbrella Budget Amendments

2016 Umbrella Grants

**City Planning Committee** – *Councillors Irwin and Fendrick*

Zoning Amendment – 9023 Quartz Road

Zoning Amendment – Annie Lake Trucking

Zoning Amendment – Sidhu Trucking Lot Expansion

Contract Award – Robert Service Way Area Planning Study

Contract Award – Downtown and Marwell Plans

**NEW & UNFINISHED** Chadburn Lake Park Management Plan

**BUSINESS:**

<b><u>BYLAWS:</u></b>	2017-04	Write-off Uncollectible Accounts	3 <sup>rd</sup> Reading
	2016-42	Operating Budget (2017 to 2019)	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2016-43	Tax Levy 2017	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2016-44	Fees and Charges Amendment (Budget Changes)	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2017-01	Umbrella 2016 Grants	1 <sup>st</sup> & 2 <sup>nd</sup> Reading
	2017-02	Umbrella 2016 Capital Budget Amendments	1 <sup>st</sup> & 2 <sup>nd</sup> Reading
	2017-03	Umbrella 2016 Operating Budget Amendments	1 <sup>st</sup> & 2 <sup>nd</sup> Reading
	2017-06	Zoning Amendment (9023 Quartz Road)	1 <sup>st</sup> Reading
	2017-07	Zoning Amendment (Annie Lake Trucking)	1 <sup>st</sup> Reading
	2017-08	Zoning Amendment (Lot Expansion Sidhu Trucking)	1 <sup>st</sup> Reading

**ADJOURNMENT:**



## **PROCLAMATION**

### **EATING DISORDER AWARENESS WEEK**

**February 1 to 7, 2017**

WHEREAS eating disorders can develop in anyone, regardless of age, background, gender, ability, or socio-economic status; and

WHEREAS eating disorders have the highest mortality rate among all psychiatric illnesses; and

WHEREAS secrecy, stereotypes and stigma surround eating disorders, causing many people who are suffering to refrain from seeking help; and

WHEREAS open supportive dialogue can help break the shame and silence that affects nearly one million Canadians living with diagnosable eating disorders; and

WHEREAS Eating Disorder Awareness Week helps to raise awareness of eating disorders, and shed light on dangerous and pervasive myths; and

WHEREAS Eating Disorder Awareness Week promotes prevention and provides opportunities for Canadians to learn about available resources and appropriate services; and

WHEREAS the National Eating Disorder Information Centre is dedicated to helping those with eating disorders, food and weight preoccupations and related issues, providing information, education, resources and referrals;

NOW THEREFORE I, Mayor Dan Curtis, do hereby proclaim February 1<sup>st</sup> to 7<sup>th</sup>, 2017 to be ***Eating Disorder Awareness Week*** in the City of Whitehorse.

Dan Curtis  
Mayor



## **PROCLAMATION**

### **INTERNATIONAL DEVELOPMENT WEEK**

**February 5 to 11, 2017**

WHEREAS Canadians significantly help improve the quality of life in communities around the world by their involvement as international development stakeholders, volunteers and supporters; and

WHEREAS during the first full week of February each year the Government of Canada celebrates Canada's contribution to international development and its commitment to improving the quality of life in various communities around the world; and

WHEREAS the council of the City of Whitehorse encourages all citizens to become informed about international development and show their solidarity with developing countries;

NOW THEREFORE I, Mayor Dan Curtis, do hereby proclaim February 5<sup>th</sup> to 11<sup>th</sup>, 2017 to be ***International Development Week*** in the City of Whitehorse.

Dan Curtis  
Mayor

MINUTES of **REGULAR** Meeting #2017-01 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, January 16, 2017, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis  
Councillors Dan Boyd  
Jocelyn Curteanu  
Robert Fendrick  
Samson Hartland  
Betty Irwin  
Roslyn Woodcock

ALSO PRESENT: City Manager Christine Smith  
Director of Community Services Linda Rapp  
Director of Development Services Mike Gau  
Director of Infrastructure and Operations Peter O'Blenes  
Chief Financial Officer Valerie Braga  
Manager of Legislative Services Jeff O'Farrell  
Manager of Strategic Communications Jessica Apolloni

Mayor Curtis called the meeting to order at 5:30 p.m.

## **CALL TO ORDER**

### **2017-01-01**

It was duly moved and seconded  
THAT the agenda be adopted as amended with the change being the addition of Marianne Darragh as a delegate speaking to the proposed changes to the Procedures Bylaw.

Carried Unanimously

## **AGENDA**

### **2017-01-02**

It was duly moved and seconded  
THAT the minutes of the regular council meeting dated December 12, 2016 be adopted as presented.

Carried Unanimously

## **MINUTES**

December 12, 2016

## **DELEGATIONS**

Keith Lay addressed Council to express concerns regarding a proposed change to the Procedures Bylaw. He suggested that delaying public availability of the agenda package would make it less likely that citizens will become involved and educated about issues that come before council. Mr. Lay urged council to reverse their decision to postpone public availability of the council package.

KEITH LAY  
Procedures Bylaw Changes

Marianne Darragh spoke against the change to the Procedures Bylaw that will delay release of the agenda package to the public. She asked Council to retain the current practice of releasing the complete package on the last business day of the week before the meeting.

MARIANNE DARRAGH  
Procedures Bylaw Changes

## **PUBLIC INPUT**

Mayor Curtis called three times for anyone to appear to address Bylaw 2016-42, the operating and maintenance budget for 2017 and the provisional operating budgets for 2018 and 2019.

**BYLAW 2016-42**  
OPERATING BUDGET

On behalf of the Whitehorse Chamber of Commerce Chair Stan Thompson commended the city for keeping the tax increase to 1.2%. The Chamber offered a number of recommendations to improve future budget processes including:

- Resume utilization of the Finance Committee;
- Bring the water and sewer rates in line with the tax increase;
- Revise the timing of the budget process to better accommodate constructive feedback from the Chamber and others;
- Combine the operating and capital budgets;
- Adopt best practice budgeting process principles as used by other municipalities; and
- Provide a summarized financial snapshot for the new Operations Building showing capital costs, carrying charges, and operating costs, as well as related sources of revenue and how taxes and reserve contributions are being used to finance the project.

STAN THOMPSON  
and RICK KARP  
Chamber of Commerce

Mayor Curtis declared the public input session closed and advised that a report on public input into the 2017 to 2019 operating budget will be presented at the Standing Committee meeting on January 23<sup>rd</sup>.

Public Input Closed

## **COMMITTEE REPORTS**

### **City Operations Committee**

There was no report from the City Operations Committee.

No Report

### **Community Services Committee**

There was no report from the Corporate Services Committee.

No Report

**Public Health and Safety Committee**

There was no report from the Public Health and Safety Committee.

No Report

**Development Services Committee**

There was no report from the Development Services Committee.

No Report

**Corporate Services Committee**

**2017-01-03**

It was duly moved and seconded  
THAT the 2016 tax lien summary list be approved as presented; and  
THAT the Assistant City Clerk be authorized to affix the City Seal to  
authenticate the list.

2016 TAX LIEN  
SUMMARY LIST

Carried Unanimously

**2017-01-04**

It was duly moved and seconded  
THAT Bylaw 2017-04, a bylaw to authorize the write-off of uncollectible  
accounts, be brought forward for due consideration under the bylaw  
process.

BRING FORWARD  
BYLAW TO WRITE OFF  
UNCOLLECTIBLE DEBTS

Carried Unanimously

**City Planning Committee**

**2017-01-05**

It was duly moved and seconded  
THAT Bylaw 2016-45, a bylaw to amend the zoning at 305 Hawkins  
Street, be brought forward for second and third reading under the  
bylaw process.

BRING FORWARD  
BYLAW 2016-45

Carried Unanimously

**2017-01-06**

It was duly moved and seconded  
THAT Bylaw 2016-46, a bylaw to amend the zoning at Kopper King  
Services to permit an eating and drinking establishment with a drive-  
thru component, be brought forward under the bylaw process and  
defeated at second reading.

BRING FORWARD AND  
DEFEAT BYLAW 2016-46

**2017-01-07**

It was duly moved and seconded  
THAT the motion be amended by deleting the words, “and defeated at second reading”. The revised motion will read as follows:

“THAT Bylaw 2016-46, a bylaw to amend the zoning at Kopper King Services to permit an eating and drinking establishment with a drive-thru component, be brought forward under the bylaw process.”

Amendment

Carried Unanimously

The main motion as amended was voted on and carried unanimously.

Vote on Main Motion

**BYLAWS**

**2017-01-08**

It was duly moved and seconded  
THAT Bylaw 2016-47, a bylaw to provide rules governing council procedures, having been read a first and second time, now be given third reading.

**BYLAW 2016-47**

PROCEDURES BYLAW  
THIRD READING

**2017-01-09**

It was duly moved and seconded  
THAT Procedures Bylaw 2016-47 be referred back to administration for further consideration.

Motion to Refer

Carried (4 – 3)

IN FAVOUR Councillors Boyd, Fendrick, Hartland and Irwin  
OPPOSED Mayor Curtis, Councillors Curteanu and Woodcock

Recorded Vote

**2017-01-10**

It was duly moved and seconded  
THAT Bylaw 2016-45, a bylaw to amend the zoning at 305 Hawkins Street to permit a mixed-use commercial-residential development with an affordable micro-housing component, be given second reading.

**BYLAW 2016-45**

ZONING AMENDMENT  
305 Hawkins Street  
SECOND READING

Carried Unanimously

**2017-01-11**

It was duly moved and seconded  
THAT Bylaw 2016-45, a bylaw to amend the zoning at 305 Hawkins Street to permit a mixed-use commercial-residential development with an affordable micro-housing component, having been read a first and second time, now be given third reading.

**BYLAW 2016-45**

ZONING AMENDMENT  
305 Hawkins Street  
THIRD READING

Carried Unanimously

**2017-01-12**

It was duly moved and seconded  
THAT Bylaw 2016-46, a bylaw to amend the zoning at 91888 Alaska Highway to permit an eating and drinking establishment with a drive-thru component, be given second reading.

Carried Unanimously

**BYLAW 2016-46**

ZONING AMENDMENT  
91888 Alaska Highway  
SECOND READING

**2017-01-13**

It was duly moved and seconded  
THAT Bylaw 2016-46, a bylaw to amend the zoning at 91888 Alaska Highway to permit an eating and drinking establishment with a drive-thru component, having been read a first and second time, now be given third reading.

Carried (5 – 2)

**BYLAW 2016-46**

ZONING AMENDMENT  
91888 Alaska Highway  
THIRD READING

IN FAVOUR Mayor Curtis, Councillors Boyd, Curteanu, Fendrick  
and Hartland  
OPPOSED Councillors Irwin and Woodcock

Recorded Vote

**2017-01-14**

It was duly moved and seconded  
THAT Bylaw 2017-04, a bylaw to write off uncollectible accounts, be given first reading.

Carried Unanimously

**BYLAW 2017-04**

WRITE OFF ACCOUNTS  
FIRST READING

**2017-01-15**

It was duly moved and seconded  
THAT Bylaw 2017-04 be given second reading.

Carried Unanimously

**BYLAW 2017-04**

SECOND READING

There being no further business, the meeting adjourned at 6:40 p.m.

**ADJOURNMENT**





## Minutes of the meeting of the City Operations Committee

<b>Date</b>	Monday, January 23, 2017
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Roslyn Woodcock – Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor Robert Fendrick Councillor Betty Irwin
<b>Absent</b>	Councillor Dan Boyd Councillor Samson Hartland
<b>Staff Present</b>	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Jessica Apolloni, Manager of Strategic Communications Taylor Eshpeter, Assistant City Engineer

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Your Worship, the City Operations Committee respectfully submits the following report:

**1. Contract Award – Wheeler Street Reconstruction Consultant Services**

The Wheeler Street Reconstruction Project was approved in December upon final passage of the Local Improvement Charges Bylaw. A request for proposals was issued for consultant services for engineering design and construction supervision for the project. Two proposals were received, one of which did not meet the minimum technical threshold. The remaining proposal met all criteria and the price quoted is within budget.

**Recommendation**

THAT the contract for consulting services for design and construction supervision for the Wheeler Street Reconstruction project be awarded to Associated Engineering for a cost of \$547,389.00.



## Minutes of the meeting of the Community Services Committee

<b>Date</b>	Monday, January 23, 2017
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Fendrick – Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor Betty Irwin Councillor Roslyn Woodcock
<b>Absent</b>	Councillor Dan Boyd Councillor Samson Hartland
<b>Staff Present</b>	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Jessica Apolloni, Manager of Strategic Communications Krista Mroz, Manager of Recreation and Facility Services

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Your Worship, the Community Services Committee respectfully submits the following report:

### **1. Committee Appointments – Recreation Grant Task Force**

The Recreation Grant Task Force reviews recreation grant applications and provides recommendations for grant funding. The eight members are all volunteer Whitehorse residents that have an interest in recreational activities and development within the community. The current term of four members is about to expire and there is one vacancy. All four of the members whose terms are expiring have offered to serve another term, and one new member is recommended to fill the vacancy.

### **Recommendation**

THAT Sharon Shorty be appointed to the Recreation Grant Task Force for a term to expire on October 31, 2022; and

THAT George Green, Al Loewen, Anne Morgan and Marg White be re-appointed to the Recreation Grant Task Force for a term to expire on October 31, 2022.



**Minutes of the meeting of the  
Public Health and Safety Committee**

<b>Date</b>	Monday, January 23, 2017
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Jocelyn Curteanu – Chair Mayor Dan Curtis Councillor Robert Fendrick Councillor Betty Irwin Councillor Roslyn Woodcock
<b>Absent</b>	Councillor Dan Boyd Councillor Samson Hartland
<b>Staff Present</b>	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Jessica Apolloni, Manager of Strategic Communications

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Your Worship, there is no report from the Public Health and Safety Committee



## Minutes of the meeting of the Development Services Committee

<b>Date</b>	Monday, January 23, 2017
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Jocelyn Curteanu – Chair Councillor Betty Irwin – Vice Chair Mayor Dan Curtis Councillor Robert Fendrick Councillor Roslyn Woodcock
<b>Absent</b>	Councillor Dan Boyd Councillor Samson Hartland
<b>Staff Present</b>	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Jessica Apolloni, Manager of Strategic Communications

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Your Worship, there is no report from the Development Services Committee



## Minutes of the meeting of the Corporate Services Committee

<b>Date</b>	Monday, January 23, 2017
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Roslyn Woodcock – Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor Robert Fendrick Councillor Betty Irwin
<b>Absent</b>	Councillor Dan Boyd Councillor Samson Hartland
<b>Staff Present</b>	Christine Smith, City Manager Linda Rapp, Director of Community and Recreation Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Valerie Braga, Chief Financial Officer Jeff O’Farrell, Manager of Legislative Services Jessica Apolloni, Manager of Strategic Communications

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Your Worship, the Corporate Services Committee respectfully submits the following report:

### **1. Public Input Report – 2017 to 2019 Operating Budget**

At public input into the operating budget a delegate from the Whitehorse Chamber of Commerce commended the City for minimizing the tax increase. The Chamber recommended bringing the water and sewer rate increase in line with the tax increase and revising the budget process to better accommodate feedback from the Chamber and others. The Chamber also encouraged combining the capital and operating budgets and the reinstatement of the Finance Committee. Other comments received supported transit service expansion into Whistle Bend, continued implementation of the Solid Waste Action Plan, and full disclosure of the costs of the proposed Operations Building.

Yolande Vachon addressed the Committee to express concern regarding some of the trends in the budget.

**Recommendation**

THAT Bylaw 2016-42, a bylaw to adopt the 2017 Operating and Maintenance Budget and the 2018 and 2019 Provisional Budgets, be brought forward for second and third reading under the bylaw process; and

THAT the associated tax levy and fees and charges amendment bylaws also be brought forward for second and third reading under the bylaw process.

**2. Umbrella Amendment Bylaws – Capital and Operating Budgets**

The *Municipal Act* provides that council may by bylaw establish a procedure to authorize expenditures that vary from the annual capital expenditure program and operating budget. In accordance with the provisions of the capital and operating budget bylaws, a number of properly authorized budget amendments occurred throughout 2016. These amendments are now being brought forward under umbrella bylaws for Council authorization under the bylaw process.

**Recommendation**

THAT Bylaw 2017-02, a bylaw to amend the 2016 – 2019 capital expenditure program with respect to budget adjustments made throughout 2016, be brought forward under the bylaw process; and

THAT Bylaw 2017-03, a bylaw to amend the 2016 operating and maintenance program with respect to budget adjustments made throughout 2016, be brought forward under the bylaw process.

**3. Umbrella Grants Bylaw**

The *Municipal Act* requires that grants and gifts be authorized by bylaw. The City provides a variety of grants and donations to groups and organizations throughout the year. To facilitate the allocation of grant and donation funds, Council adopted a policy that allows grants to be approved by council resolution and subsequently authorized in an umbrella grant bylaw at year-end. This system allows the distribution of funds to qualified and approved applicants in a timely manner. A bylaw to authorize the grants approved throughout 2016 in accordance with council policies and resolutions is now being brought forward for council authorization.

**Recommendation**

THAT Bylaw 2017-01, a bylaw to authorize the allocation of various grants for the year 2016, be brought forward under the bylaw process.



## Minutes of the meeting of the City Planning Committee

**Date** Monday, January 23, 2017

**Location** Council Chambers, City Hall

**Committee Members Present**  
Councillor Betty Irwin – Chair  
Mayor Dan Curtis  
Councillor Jocelyn Curteanu  
Councillor Robert Fendrick  
Councillor Roslyn Woodcock

**Absent**  
Councillor Dan Boyd  
Councillor Samson Hartland

**Staff Present**  
Christine Smith, City Manager  
Linda Rapp, Director of Community and Recreation Services  
Mike Gau, Director of Development Services  
Peter O’Blenes, Director of Infrastructure and Operations  
Valerie Braga, Chief Financial Officer  
Jeff O’Farrell, Manager of Legislative Services  
Jessica Apolloni, Manager of Strategic Communications  
Patrick Ross, Manager of Planning Services

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Your Worship, the City Planning Committee respectfully submits the following report:

### **1. Zoning Amendment – 9023 Quartz Road**

A development corporation owned by the Kwanlin Dün First Nation has applied to change the zoning of a parcel of land on Quartz Road with the intent of establishing several long term commercial leases on the site. No specific development has been proposed at this time.

The property is a Type 2 parcel listed in the Kwanlin Dün Self Government Agreement. Current development regulations will apply until the First Nation enacts its own zoning bylaw. The property is currently zoned Mixed Use Commercial-Industrial and the requested zoning is Commercial-Service. The subject lot is immediately adjacent to the boundary of the existing and proposed zoning and fronts on a major collector route that is more suited to commercial businesses than industrial activity.

**Recommendation**

THAT Bylaw 2017-06, a bylaw to amend the zoning of a First Nations parcel at 9023 Quartz Road to allow for the development of long term commercial leases, be brought forward for consideration under the bylaw process.

**2. Zoning Amendment – Annie Lake Trucking**

Annie Lake Trucking has applied to amend the zoning of a parcel of land on Lorne Road in the MacRae Subdivision from Environmental Protection to Mixed Use Industrial-Commercial. Under the YESAB process the proposed use has been determined to have no significant adverse environmental effects. The proposed zoning is consistent with the land use designation under the Official Community Plan. There are no sensitive environmental sites on the property and the current zoning recognizes that it is adjacent to the slope that leads to Basalt Creek and the Yukon River. Development of this parcel for industrial activity will likely not have any impact on the surrounding area.

**Recommendation**

THAT Bylaw 2017-07, a bylaw to amend the zoning of a parcel of vacant land on Lorne Road in the MacRae Subdivision from Environmental Protection to Mixed Use Commercial-Industrial, be brought forward for consideration under the bylaw process.

**3. Zoning Amendment – Sidhu Trucking Lot Expansion**

The owner of the property at 163 Collins Lane in the Whitehorse Copper Subdivision has applied to amend the zoning of a parcel of land adjacent to their lot to allow for a lot expansion. The intended use for the expansion area is to provide additional room for the existing trucking and construction business. The subject area is currently zoned Greenbelt. There are no known trails or recreation values within or adjacent to the parcel. Development of this parcel for industrial activity will likely not have any impact on the surrounding area. The application is consistent with the land use designation under the Official Community Plan.

**Recommendation**

THAT Bylaw 2017-08, a bylaw to amend the zoning of a parcel of vacant land in the Whitehorse Copper Subdivision to allow for a lot expansion, be brought forward for consideration under the bylaw process.

**4. Contract Award – Robert Service Way Planning Study**

The City released a Request for Proposals for the completion of a planning study for the Robert Service Way area. Three proposals were received and reviewed in accordance with the policy on procedures for the selection of professional consulting services.



One proposal did not meet the minimum technical threshold and was rejected. The recommended proposal meets all requirements and is within budget.

**Recommendation**

THAT the contract for the preparation of a planning study for the Robert Service Way area be awarded to Jane of All Trades Consulting in the amount of \$67,309.

**5. Contract Award – Downtown and Marwell Plans**

The City released a Request for Proposals for the preparation of new plans for the Downtown and Marwell areas. The proposed plans will be practical and innovative documents that outline the actions, policies and steps needed to ensure these two areas remain important, vital and economically strong parts of the city. The documents will help inform the upcoming Official Community Plan review. Three proposals were received and reviewed in accordance with the policy on procedures for the selection of professional consulting services. One proposal did not meet the minimum technical threshold and was rejected. The recommended proposal meets all requirements and is within budget.

**Recommendation**

THAT the contract for the preparation of new Downtown and Marwell plans be awarded to Urban Systems Ltd. in the amount of \$159,811.20.

There being no further business, the meeting adjourned at 6:30 p.m.

## **ADMINISTRATIVE REPORT**

<b>TO:</b> Mayor and Council
<b>FROM:</b> Administration
<b>DATE:</b> January 30, 2017
<b>RE:</b> Chadburn Lake Park Management Plan

### **ISSUE**

Adoption of the Chadburn Lake Park Management Plan

### **REFERENCE**

- Chadburn Lake Park Management Plan (proposed final version, 2017)
- Regional Parks Plan (2014)
- Council Resolutions 2016-18-05, 2016-22-10

### **HISTORY**

The Chadburn Lake Park Management Plan was prepared in accordance with the Regional Parks Plan that provides a framework for developing park-specific management plans for each of five regional parks in the City of Whitehorse.

Adoption of the Chadburn Lake Park Management Plan was postponed to allow time for further discussion with Kwanlin Dün First Nation (KDFN) staff regarding the proposed park management plan and to allow KDFN staff to discuss this issue with Chief and Council.

### **ALTERNATIVES**

1. Adopt the Chadburn Lake Park Management Plan
2. Postpone adoption of the Chadburn Lake Park Management Plan.

### **ANALYSIS**

Progress has been made on proposed changes and an additional minor delay is required to make these changes. In addition, it would be appropriate to allow time for the Ta'an Kwäch'än First Nation to also review the proposed changes.

### **RECOMMENDATION** (Mover and seconder required)

THAT adoption of the Chadburn Lake Park Management Plan be postponed until administration has completed additional work with local First Nations.

# CITY OF WHITEHORSE

## BYLAW 2017-04

A bylaw to authorize the write off of un-collectible accounts

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WHEREAS section 233 of the *Municipal Act* (R.S.Y. 2002) provides for the cancellation of tax arrears where such taxes are not secured against land in the municipality and arrears of fees, penalties, municipal charges or interest charges; and

WHEREAS section 60 of the *Assessment and Taxation Act* provides for the discharge of certain taxes; and

WHEREAS it has been determined that certain debts outstanding to the account of the City of Whitehorse are un-collectible;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The debts hereinafter described are written off:

<u>Date</u>	<u>Description</u>	<u>Amount</u>
October 31, 2012	John D Austin	\$1,140.58
May 31, 2012	New Wave Hydro-Vaccing	\$2,176.49
May 31, 2013	Ashley Kirkpatrick	\$375.07
March 31, 2013	Judy Lilley	\$302.93
July 31, 2013	Lyrical Hounds	\$69.23
July 31, 2013	James Wery	\$2,539.25
October 14, 2014	Doug Giroux	\$361.86
December 31, 2013	Snack & Gifts	\$2,001.81
July 31, 2014	You Got It Construction	\$467.71
September 30, 2015	Jim Thompson	\$100.80
October 31, 2015	Windoor Recycler	\$339.50
<b><u>Total Accounts Receivable</u></b>		<b><u>\$9,875.23</u></b>

2. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:** January 16, 2017

**THIRD READING and ADOPTION:**

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Mayor

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City Clerk

## Write Off Un-collectible Accounts Bylaw 2017-04

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### Explanatory Notes:

A bylaw is required to write off un-collectible accounts. The accounts outlined in this bylaw are deemed un-collectible for the following reasons:

John D Austin	2012 invoice to recover travel advance funds that exceeded actual travel cost. Account in collection with Metropolitan Credit Adjusters since 2013.
New Wave Hydro-Vaccing	2012 Invoice for Water and Waste line flushing charges that have not been paid. Account in collection with Metropolitan Credit Adjusters since 2013.
Ashley Kirkpatrick	NSF Payment made at the Canada Games Centre. Account in collection with Metropolitan Credit Adjusters since 2013.
Judy Lilley	Invoice for false emergency call out at the Canada Games Centre on December 31, 2012. Account in collection with Metropolitan Credit Adjusters since 2013.
Lyrical Hounds	Invoice for facility rental at the Canada Games Centre in July 2013. Account is currently frozen; amount is too small to be filed in collection.
James Wery	2013 Property Taxes on two trailers removed from 833 Range Road. Location of trailers or owner is unknown. Account has been in collection with Metropolitan Credit Adjusters since 2013.
Doug Giroux	2013 Property Taxes owing on a trailer removed from trailer park. Location of trailer or owner is unknown. Account has been in collection with Metropolitan Credit Adjusters since 2014.
Snack & Gifts	2013 Invoice for Property Taxes owing on property leased from Yukon Government. The lease was terminated but the taxes were never paid as required by the lease agreement. Account has been in collection with Metropolitan Credit Adjusters since 2014.
You Got It Construction	Tipping fees dating back to July 2014 never paid. Account is frozen at the Whitehorse landfill and forwarded to collection with Metropolitan Credit Adjusters in 2015.
Jim Thompson	2015 Invoice for a water turn on/off as he was doing the work on behalf of the owner. Account submitted to collection with Metropolitan Credit Adjusters 2017.
Windoor Recycler	Tipping fees dating back to October 2015 never paid. Account is frozen at the Whitehorse landfill and has been in collection with Metropolitan Credit Adjusters since 2016.

# CITY OF WHITEHORSE

## BYLAW 2016-42

A bylaw to adopt the 2017 annual operating and maintenance budget and the 2018 and 2019 provisional budgets

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WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2017 annual operating and maintenance budget and the provisional budgets for 2018 and 2019, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2017 annual operating budget unless such expenditure is approved:
  - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
  - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2017 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Chief Financial Officer is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Chief Financial Officer and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2017.

**FIRST READING:** December 12, 2016

**PUBLIC NOTICE:** December 16, 23, 30, 2016; January 6 and 13, 2017

**PUBLIC INPUT:** January 16, 2017

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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Clerk

City of Whitehorse  
2017 - 2019 Operating Budget



Revenues

Appendix A

	2016 Revised Budget	2017 Budget	2018 Provisional	2019 Provisional
<b>01 General Government</b>				
Engineering Services	(180,000)	(180,000)	(180,000)	(180,000)
Financial Services	(45,451,559)	(47,646,792)	(50,211,471)	(50,992,438)
Business & Information Technology Services	(1,000)	(1,000)	(1,000)	(1,000)
Legislative & Administrative Services	(7,100)	(500)	(81,908)	(500)
Strategic Communications	(10,000)	(10,000)	(10,000)	(10,000)
<b>Total Revenues</b>	<b>(45,649,659)</b>	<b>(47,838,292)</b>	<b>(50,484,379)</b>	<b>(51,183,938)</b>
<b>02 Protective Services</b>				
Building Inspection	(1,021,000)	(852,000)	(702,000)	(702,000)
Bylaw Services	(1,875,950)	(1,849,100)	(1,855,600)	(1,855,600)
Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
Fire & Emergency Services	(64,000)	(64,000)	(64,000)	(64,000)
<b>Total Revenues</b>	<b>(2,985,950)</b>	<b>(2,790,100)</b>	<b>(2,646,600)</b>	<b>(2,646,600)</b>
<b>03 Transportation Services</b>				
Financial Services	(3,269,512)	(3,659,514)	(3,659,514)	(3,659,514)
Operations	(357,963)	(333,333)	(333,333)	(333,333)
Transit Services	(1,364,958)	(1,385,068)	(1,385,068)	(1,385,068)
<b>Total Revenues</b>	<b>(4,992,433)</b>	<b>(5,377,915)</b>	<b>(5,377,915)</b>	<b>(5,377,915)</b>
<b>04 Environmental Services</b>				
Environmental Sustainability	(339,000)	(339,000)	(339,000)	(339,000)
Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
Operations	(43,989)	(41,766)	(42,672)	(43,191)
Water & Waste Services	(12,075,875)	(12,705,702)	(12,958,563)	(13,184,409)
<b>Total Revenues</b>	<b>(12,520,864)</b>	<b>(13,148,468)</b>	<b>(13,402,235)</b>	<b>(13,628,600)</b>
<b>05 Public Health Services</b>				
Parks & Community Development	(52,000)	(52,000)	(52,000)	(52,000)
<b>Total Revenues</b>	<b>(52,000)</b>	<b>(52,000)</b>	<b>(52,000)</b>	<b>(52,000)</b>
<b>06 Community Development Services</b>				
Planning Services	(670,778)	(668,132)	(669,915)	(669,915)
Economic Development	(93,875)	(50,000)	(50,000)	(50,000)
<b>Total Revenues</b>	<b>(764,653)</b>	<b>(718,132)</b>	<b>(719,915)</b>	<b>(719,915)</b>
<b>07 Recreation &amp; Cultural Services</b>				
Parks & Community Development	(107,665)	(79,809)	(79,809)	(79,809)
Recreation & Facility Services	(3,586,201)	(3,654,351)	(3,660,781)	(3,660,781)
<b>Total Revenues</b>	<b>(3,693,866)</b>	<b>(3,734,160)</b>	<b>(3,740,590)</b>	<b>(3,740,590)</b>
<b>Total</b>	<b>(70,659,425)</b>	<b>(73,659,067)</b>	<b>(76,423,634)</b>	<b>(77,349,558)</b>

City of Whitehorse  
2017 - 2019 Operating Budget



Expenses

Appendix A

	2016 Revised Budget	2017 Budget	2018 Provisional	2019 Provisional
<b>01 General Government</b>				
City Manager	377,700	381,328	385,187	388,609
Community & Recreation Services	224,197	223,393	225,676	227,796
Development Services	218,977	218,121	220,351	222,471
Infrastructure & Operations	219,707	219,250	221,454	223,574
Engineering Services	1,003,503	1,012,925	1,037,699	1,061,904
Financial Services	11,409,772	11,139,267	11,527,603	11,688,550
Human Resources	1,082,242	1,138,456	1,127,135	1,108,305
Business & Information Technology Services	1,201,950	1,313,164	1,342,315	1,369,952
Legislative & Administrative Services	1,112,525	1,110,032	1,254,448	1,178,881
Operations	1,160,104	1,820,153	2,876,879	2,896,393
Strategic Communications	346,658	400,747	404,279	437,631
Water & Waste Services		2,024	2,124	2,224
<b>Total Expenses</b>	<b>18,357,335</b>	<b>18,978,860</b>	<b>20,625,150</b>	<b>20,806,290</b>
<b>02 Protective Services</b>				
Building Inspection	601,932	616,039	631,657	647,441
Bylaw Services	1,760,210	1,865,537	1,904,685	1,958,575
Fire & Emergency Services	5,328,734	5,897,958	6,079,999	6,157,212
Human Resources	180,439	241,760	318,215	161,854
Operations	979,410	979,914	988,196	1,006,431
<b>Total Expenses</b>	<b>8,850,725</b>	<b>9,601,208</b>	<b>9,922,752</b>	<b>9,931,513</b>
<b>03 Transportation Services</b>				
Operations	11,628,123	12,074,256	12,245,030	12,389,697
Transit Services	4,112,663	4,445,140	4,518,639	4,574,269
<b>Total Expenses</b>	<b>15,740,786</b>	<b>16,519,396</b>	<b>16,763,669</b>	<b>16,963,966</b>
<b>04 Environmental Services</b>				
Environmental Sustainability	483,185	486,052	491,658	496,583
Operations	201,628	306,553	311,359	315,474
Parks & Community Development	48,618	48,506	49,253	49,911
Water & Waste Services	11,793,037	12,304,305	12,555,949	12,780,950
<b>Total Expenses</b>	<b>12,526,468</b>	<b>13,145,416</b>	<b>13,408,219</b>	<b>13,642,918</b>
<b>05 Public Health Services</b>				
Operations	2,000	2,048	2,049	2,050
Parks & Community Development	239,489	247,961	253,655	258,996
<b>Total Expenses</b>	<b>241,489</b>	<b>250,009</b>	<b>255,704</b>	<b>261,046</b>
<b>06 Community Development Services</b>				
Planning Services	2,278,707	2,382,642	2,413,092	2,451,420
Economic Development	256,961	201,424	204,678	207,940
<b>Total Expenses</b>	<b>2,535,668</b>	<b>2,584,066</b>	<b>2,617,770</b>	<b>2,659,360</b>
<b>07 Recreation &amp; Cultural Services</b>				
Operations	1,175,301	1,046,626	1,063,968	1,073,518
Parks & Community Development	2,964,188	3,030,206	3,085,223	3,174,523
Recreation & Facility Services	8,267,465	8,503,280	8,681,179	8,836,424
<b>Total Expenses</b>	<b>12,406,954</b>	<b>12,580,112</b>	<b>12,830,370</b>	<b>13,084,465</b>
<b>Total</b>	<b>70,659,425</b>	<b>73,659,067</b>	<b>76,423,634</b>	<b>77,349,558</b>

## CITY OF WHITEHORSE

### BYLAW 2016-43

A bylaw to levy taxes for the year 2017

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WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2017 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.185 percent.
3. A general tax for the year 2017 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.712 percent.
4. A general tax for the year 2017 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.114 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2017.

**FIRST READING:** December 12, 2016

**SECOND READING:**

**THIRD READING and ADOPTION:**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk



**CITY OF WHITEHORSE**  
**BYLAW 2016-43**

**EXPLANATORY NOTES**

This bylaw sets out the 2017 tax rates.

	<b><u>2017</u></b>	<b><u>2016</u></b>	<b><u>2015</u></b>	<b><u>2014</u></b>	<b><u>2013</u></b>
Agricultural	1.185	1.171	1.151	1.132	1.209
Non-Residential	1.712	1.692	1.756	1.727	1.739
Residential	1.114	1.101	1.116	1.097	1.178

Total 2016 tax revenue (Residential and Non-Residential) increased by 1.2%

**Average Residential Property (RSC, RS1, RR1 and RS2)**

<b><u>Assessment</u></b>	<b><u>2017</u></b>	<b><u>2016</u></b>	<b><u>2015</u></b>	<b><u>2014</u></b>	<b><u>2013</u></b>
Improvements	\$144,241	\$142,509	\$135,984	\$135,464	\$124,671
Land	\$66,783	\$66,727	\$66,948	\$67,564	\$61,637
Total Assessed Value	\$211,024	\$209,237	\$202,932	\$203,028	\$186,308
Tax Levy	\$2,351	\$2,304	\$2,265	\$2,227	\$2,195

**CITY OF WHITEHORSE**

**BYLAW 2016-44**

A bylaw to amend Fees and Charges Bylaw 2014-36  
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WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2017 Operating and Maintenance Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 3, 4, 5, 8, 10 and 12 and substituting therefore new Schedules 3, 4, 5, 8, 10 and 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall be deemed to have been in full force and effect on the 1<sup>st</sup> day of January, 2017.

**FIRST READING:** December 12, 2016

**SECOND READING:**

**THIRD READING and ADOPTION:**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

**CITY OF WHITEHORSE**  
**BYLAW 2016-44**

**Explanatory Notes**

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. . The changes are highlighted and include fee increases, new fees to reflect new or reinstated services, the deletion of discontinued or redundant fees, and some minor wording amendments to provide clarity as detailed herein:

- Effective January 1, 2017 increase the Parks Rental Fees and Cemetery Fees by 1.5%. This is the standard annual increase.
- Add a new fee for Parks Rental for portable fire pits and bleacher rentals due to the popular demand from public request for these items to be used. Price is determined on cost recovery.
- Delete key replacement fee from Parks to avoid fee duplication. This fee currently exists in the Recreation and Facility Services as they are the ones responsible for issuing keys.
- Increase labour charge out rate for Water and Waste to fully cover costs of providing the service.
- Replace Public Works name area with Operations / Water and Waste to fit with the current departmental structure
- Increase Sewer and Water shut off and turn on fees as well as change service call fee from actual to \$100 in order to fully cover costs of providing the service or replacing the equipment
- Add a new fee Hydrant Meter and Backflow Preventer Install or Removal to fully recover costs of equipment and labour for providing this service
- Increase Water and Sewer Flat Rate over the next three years 2017-2019 by 4% and Metered Rate for 2017 by 3.5% as a result of an increase in operating costs
- Increase Waste Management fees including compostable, controlled, residual and banned landfill waste to fully cover costs of providing the service
- Increase fee for Official Community Plan Amendments to match the fee for zoning amendments

.../continued

## **CITY OF WHITEHORSE**

### **BYLAW 2016-44**

#### **Explanatory Notes** (Continued)

- Increase Recreation and Facility Services fees and charges by 1.5% effective September 1, 2017. This is the standard annual increase, affecting building rentals, memberships and admissions
- Continue to increase Pool Youth Non-Profit fees until the rates reach 50% cost recovery, effective September 2017
- Increase Advertising fees for Active Living Guides by 4.5% to catch up with other standard annual increase of fees of 1.5% for the last three years
- Increase Theme Party Package fees by 7.5% to catch up with other standard annual increase of fees of 1.5% for the last five years
- Add to Rec Facilities an hourly rate in place of a 6 hour and 12 hour rates for parking lot and dry floor rentals, which allows for more flexibility when booking and to provide consistency with other recreation rental fees applied
- Add to Rec Facilities Large and Small Meeting rental fees to replace fees for Grey Mountain Room, Wellness Studio, Literacy Centre, Child Play Area, Meeting Rooms and Concourse
- Update descriptions to rental fees for outdated language and consistency with current operational requirements

		Base Fee
urn	only for forensic purposes	352.50
casket	only for forensic purposes	840.82
urn -after normal business hours	includes interment permit fee	492.16
casket-after normal business hours	includes vault, shoring & interment permit fee	1,966.63
casket	includes vault, shoring & interment permit fee	1,658.22
urn -during normal business hours	includes interment permit fee	328.11
casket-during normal business hours	includes vault, shoring & interment permit fees	1,533.54
urn or casket -includes perpetual care & headstone placement for standard sized headstone		656.22
tablet Installation charge	standard -included in plot purchase	-
tablet Installation charge	upright to 24 inches	216.93
tablet Installation charge	upright to 48 inches	341.65

		Base Fee	Effec
Tandem Dump & Tractor	Charge out rate for Tandem Dump Truck & Tractor	76.00	01-
Eductors - Vactors	Charge out rate for Eductor - Vactors	170.00	01-N
Road Grader	Charge out rate for Road Grader	94.00	01-
Pickups	Charge out rate for Pickups	19.00	01-
One Tons	Charge out rate for One Tons	30.00	01-
Loaders	Charge out rate for Loaders	90.00	01-
Single Axle 5 Ton	Charge out rate for Single Axle 5 Ton	74.00	01-
Track Hoe	Charge out rate for Track Hoe	125.00	01-
Wheel Case Hoe	Charge out rate for Wheel Case Hoe	65.00	01-
Street Sweepers	Charge out rate for Street Sweepers	83.00	01-
Skid Steer	Charge out rate for Skid Steer	50.00	01-
Steamer Truck	Charge out rate for Steamer Truck	192.00	01-
Bucket Truck	Charge out rate for Bucket Truck	150.00	01-
Vibrator Roller	Charge out rate for Vibrator Roller	50.00	01-
Paver	Charge out rate for Paver	100.00	01-
Pothole Patcher	Pothole Patcher with 2 Operators	600.00	01-
Compressor	Charge out rate for Compressor	50.00	01-
Tapping Tool	Charge out rate for Tapping Tool	80.00	01-
Camera	Charge out rate for Camera	40.00	01-
Brush Chipper	Charge out rate for Brush Chipper	50.00	01-
Water Service Freeze Machine	Charge out rate for Water Service Freeze Machine	20.00	01-
Sewer Router	Charge out rate for Sewer Router	20.00	01-
Water Service Thaw Machine	Charge out rate for Water Service Thaw Machine	20.00	01-
Sewer Camera -Large diameter pipe		50.00	01-N
Operations/Water&Waste Personnel	Charge out rate for Water & Waste or Operations Personnel	70.00	01-

Recovery plus negotiated terms by the Department Manager or designate					Actual Cost
	Bookings greater than 12 hrs/day without prior notification-staff OT Actual will be charged-				
})	Regular Rate		12 hour day plus cost for staff		1902.23
})	Regular Rate		One-half (1/2) day plus cost for staff		951.27
})	City Clean Up-Non-Profit-Organization		12 hour day plus cost for staff		1522.45
})	City Clean Up-Non-Profit-Organization		One-half (1/2) day plus cost for staff		761.12
	Dry-Floor Leisure Ice		1/3 of Arena rates		
	Regular Rate + cost of staff				158.50
	Y/S/D Non Profit Discount		plus cost of staff		79.25
	Adult Non Profit Discount		plus cost of staff		118.88
	1/3 Field		1/3 of Fieldhouse Rate		0.00
	1/2 Field		1/2 of Fieldhouse Rate		0.00
	Non-prime Y/S/D Discount		6am-3pm Mon-Fri/ all summer		54.71
	Non-prime Adult Discount		6am-3pm Mon-Fri/ all summer		82.02
	Summer		min 3 hour rental outside operating season		
	Mezzanine		Summer		59.96
	winter season (ice in)		Renter Clean-Up		39.98
Arena)	April 1 - Sept 30 (based on field condition)				Actual Cost
	Maximum 1.5 hours -rental ea per 15 min				50.34
	-per 12 hour day		valid April 1-Sept 30 (outside regular season)		491.86
	-per 6 hour half-day		valid April 1-Sept 30 (outside regular season)		245.93

Small areas - 100-299 cu ft										478.99
Medium areas - 300-699 cu ft										718.15
Large areas - 700-1000 cu ft										956.26
Other areas									Over 1000 Cu Ft. or has specialized services	1196.63
office space rental										216.52
Kiosk Space									Non-Profit	28.45
Request for changes to their rentals after being firm										5.00
Static Display Space									with written approval by Manager	11.18
Additional Staff									Extra rec staff required for rental or event support	hourly rate + staff
with written approval by Manager										55.78
<del>Mt McIntyre Rec Centre-Grey Mountain Room</del>										39.98
Mt McIntyre Rec Centre - Kitchen										37.89
Large meeting area									Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	39.98
Small meeting area									Meeting rooms and portion of Concourse	19.99
Centre									with written approval	39.98
Can. Games Centre										19.99
Canada Games Centre									Sat/Sun 10 - 11 am only	54.62
Regular Rate									2 Lifeguards for up to 50 people	313.38
Pool-Adult Non-Profit Discount									2 Lifeguards for up to 50 people	235.03
Pool - Youth/Senior/Disabled Non-Profit Discount									2 Lifeguards for up to 50 people	104.80
Pool Lane									1/8 of Pool Rental Rates	0.00



	Youth/Senior/Student	13 to 18 years: 60 yrs or older, or Valid Student ID is required	412.32
	Child/Disabled	2 to 12 years: Disabled Person	254.82
	Adult	19 - 59 years	51.07
	Youth/Senior/Student	13 to 18 years: 60 yrs or older, or Valid Student ID is required	41.23
	Child/Disabled	2 to 12 years: Disabled Person	25.54
		10 or more people - 10% off annual membership rates	0.00
	Family (Adult)	1st Adult in Household	51.07
	Family (Adult)	2nd Adult in Household	43.74
	Family (Senior/Student)	1st Senior/Student in Household	44.23
	Family (Senior/Student)	2nd Senior/Student in Household	35.37
	Family (Disabled)	1st Disabled in Household	25.54
	Family (Youth, Child, Disabled)	Each Youth/Child/Disabled Person added to a family	11.20
	Family (Adult)	1st Adult in Household	510.69
	Family (Adult)	2nd Adult in Household (15% off)	437.65
	Family (Senior/Student)	1st Senior/Student in Household	412.32
	Family (Senior/Student)	2nd Senior/Student in Household (15% Off)	353.30
	Family (Disabled)	1st Disabled in Household	254.82
	Family (Youth, Child, Disabled)	Each Youth/Child/Disabled Person added to a family	112.08
	min. 100% recoverable		See Leisure Guide
Programming	min. 50% recoverable	not including daycamp	See Leisure Guide
	min. 60% recoverable		See Leisure Guide

skate rentals/badminton racquets						3.55
Portable Bleachers			Staff costs			Actual Cost
Mobile Electric Cart			240 Volts			90.48
AV Equipment			TV/VCR/Overhead Projector			10.48
LCD Projector and screen						53.33
Fitness/Party Equipment			DDR/Treadmills etc			53.33
Activity Bag			Includes variety of equipment, activities, games and facilitation boo			20.00
Podium						10.48
Table						10.48
Chairs						1.90
8' - 12' section						33.33
staff costs						Actual Cost
						62.75
						21.43
						30.95
						40.48
						50.00
each person over 40						1.40
include party rm,party leader,supplies						156.64
include party rm,party leader,supplies						199.64
Board Advertising - CGC			Board advertising for arenas and fieldhouses			785.72

Resurfacers - CGC	Entire Machine	2000.00
Ice Logo - CGC	1/2 Centre Ice	1500.00
Ice Logo - CGC	Full Centre Ice	2000.00
Ice Logo - CGC	Neutral Zone	1000.00
Ice Logo - CGC	End Zone	1000.00
Ice Logo - CGC	Blue Line	1000.00
Ice Logo - CGC	Face Off Dots	250.00
Hallway Beams	Takhini Arena Only	75.00
Active Living Guide-Non Profit Organizations	HALF PAGE	84.92
Active Living Guide-Non Profit Organizations	FULL PAGE	139.63
Active Living Guide - Profit Organizations	HALF PAGE	139.63
Active Living Guide - Profit Organizations	FULL PAGE	251.80
Summer Fun Flyer - Non-Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm	29.83
Summer Fun Flyer - Profit Organizations	Active Living Guide - Fun Flyer 9 cm x 7 cm	59.67
Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	1566.24
	All Facilities	50.00
Yukon Government	Arenas	Actual Cost
Yukon Government	Lions Aquatic Centre	Actual Cost
Yukon Government	Arenas	50.00
all facilities	all facilities	50.00
Basic Body Comp or Program Design	Individual	23.82

g		all facilities			50.00	500.00
					287.22	
					143.76	
					574.43	
					287.50	
	as ONLY- Hourly	Programmed Activities in Area- Per Hour -no staff			24.16	
	n of Shipyards Park Building	per portion, per hour			33.15	
	e Pit Rental				33.15	
	n of Shipyards Park Building	per portion, per hour			66.31	
	e Pit Rental				66.31	
		Supply and Install			2,352.78	
		Supply and Install			1,568.52	
		Portable Firepits			50.00	
		Bleacher Rentals		Delivery anc Pick Up for 2 Bleachers	300.00	

	urban serviced lot	
	country residential serviced lot	
	country residential non serviced lot	
	duplex housing	
	townhouse	
	apartment	
	multiple detached dwellings	
	Minor	
	Standard/Major	
	Permitted Use fee.	
	(No new construction)	
	New Construction) \$275.00 + 1.10/sq.metre	
	Multiple Housing & Commercial use	\$275. base plus \$1.10/sq metre (new Con)
	Multiple Housing & Commercial use	\$275. (Change of use)
	Secondary commercial uses (change of use)	
	Annual permit	
	Refundable deposit	
	Commercial	
	Residential	
	Community Event	
	Commercial Event/Development	
	Temporary Use Permit<7 days	
	Annual permit	
	Monthly permit	
	Electricity charge	
	months of original date of issue-no permit related work on site has begun-deduction of \$55. or 20% of fee whichever is MORE.	
	Space in the CC, CPG and CMW Zones	

er hours - fee + materials + 35% administration fee	
rate/month	dwelling: single, multiple, duplex or semi-detached for e
rate/month - Single family dwelling	dwelling: single, multiple, duplex or semi-detached for e
t rate/month - Plus 1 suite	
t rate/month - Plus 2 suites	
t rate/month - Plus 3 suites	
t rate/month - Plus 4 suites	
t rate/minth - Duplex Dwelling	
tered rate - each additional 1000 gallons over minimum	per 1,000 gallons
tered rate - based on 8500 gallons	minimum charge
tered rate - minimum based on 38.64 cubic meters	
tered rate - each additional 1 cubic meter over minimum	
allation, Inspection Fee during regular hours	
allation, Inspection Fee after hours and weekends	
allation, Inspection Fee - No Shows (Contractor not ready; cancellations require 24 hours notice)	
reeze Protection Testing Fee	
all by City: actual cost of installation as determined by the application of third party rates for our & equipment, plus the full cost of all materials used together with a handling charge of %	
vice call not specified	
drant Meter & Backflow Preventer Rental	
asing or removing grease from lines	
manent disconnection of service at the main plus restoration	
ut off & turn on for benefit of customer (other than initial turn on) after normal business hours	
ut off & turn on for benefit of customer (other than initial turn on) during normal business hours	
wing or clearing private service	
n on for reinstatement after shut-off for non-payment after normal business hours	
n on for reinstatement after shut-off for non-payment during normal business hours	
rate for each truck load dumped	annual permit must be purchased
port Sewage Dump Station Fee-discharging sewage from aircraft	Monthly Fee
y Deposit	annual fee
n operated bulk water station	per 1,000 litres

	Fee
Eligible premises	11.00
Eligible premises - 2 Carts at \$11.00 + \$2.00 admin fee	24.00
Industrial, Commercial & Institutional (ICI) Customers -Weekly Collection & includes 1 Cart	25.00
Industrial, Commercial & Institutional (ICI) Customers - Bi-Weekly Collection & includes 1 Cart	20.00
Industrial, Commercial & Institutional (ICI) Customers - Per additional collection Cart	20.00
Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME -2 yard bin weekly collection	145.00
Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME -3 yard bin weekly collection	155.00
Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME -2nd bin at site weekly collection	130.00
Sorted compostable waste; loose or in approved compostable bags	40.00
Organic material - small load	5.00
Organic material - bagged in compostable bags - 8-20kg	3.00
Clean, untreated, uncontaminated sawdust or 2" and smaller diameter wood chips	0.00
Sorted, uncontaminated brush	38.00
Sorted untreated dimensional lumber	38.00
Recyclable Waste	0.00
animal carcasses-small	7.00
animal carcasses-large	25.00
Asbestos - in addition to materials containing asbestos charge	160.00
Materials containing asbestos	105.00
Materials containing asbestos from outside City boundaries	300.00
minimum charge - to be weighed	35.00
Bulky items ie. Couch, recliners etc.	10.00
Bedsprings, mattresses	15.00
C&D and wood - small load	23.50
C&D Sorted large load - to be weighed	99.00
Clean fill	0.00
Designated municipal historic resource	0.00
Large metal recovery (small load)	35.00
Large metal recovery (weighed)	99.00
Re-useable items	charged per item
White goods	15.00
White goods (containing refrigerant)	40.00
Residual waste-up to 8 bags	5.00
Small load (Max 2mX2.5mX.3m or 6'X8'X2')	10.00
Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')	20.00
Sorted large load - to be weighed	99.00
Sorted waste from outside city boundaries	155.00
Volume equivalent for properly sorted residual or C&D waste	15.00

E-Waste - Monitors - Small CRT	23.00
E-Waste - Monitors - Large CRT	45.00
E-Waste - Handheld	1.00
E-Waste - Copy Equipment - Small	12.00
E-Waste - Copy Equipment - Large	46.00
Tires with an inner diameter greater than 62 cm (24.5 inches)	80.00
clean-up of waste not disposed of properly or spilled on street or lane	actual
Load inspection fee	100.00
removal of condemned waste receptacle	actual
removal of waste receptacle on street other than collection day	actual
testing weigh scale for accuracy	actual
Uncovered Load	250.00
Permit to Collect Waste	0.00
Permit to Dispose Waste	0.00
Permit to Transport Waste	0.00
1-9 cubic yard bulk blended sand/compost	45.00
10+ cubic yard bulk blended sand/compost	30.00
1-9 cubic yard bulk compost	45.00
10 + cubic yard bulk compost	30.00
Bagged Compost	5.00



# **CITY OF WHITEHORSE**

## **BYLAW 2017-01**

A bylaw to authorize the allocation of various grants for the year 2016

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WHEREAS section 245 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw provide grants to any person, institution, association, group, government or body of any kind; and

WHEREAS in 1996 council adopted a process that approves a variety of grants by council resolution throughout the year and subsequently authorizes these grants by way of an umbrella bylaw at year end;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Arts/Cultural Facilities Grants, Environmental Fund Grants, Facility/Park Enhancement Grants, Festivals and Special Events Grants, Heritage Fund Grants, Miscellaneous Donations and Grants, and spring and fall Recreation Grants are hereby authorized as outlined in Appendix "A" attached hereto and forming part of this bylaw.
2. Council may by resolution withhold the payment of any grant authorized under section 1 of this bylaw if the recipient fails to adhere to any terms and conditions determined by council.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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City Clerk

**2016 Umbrella Grants Bylaw 2017-01**  
**Appendix "A"**

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1. Arts/Cultural Facilities grants per council resolution 2016-09-04 are hereby authorized as follows:

Guild Society	\$ 6,000.00
MacBride Museum	11,000.00
Miles Canyon Historic Railway Society	9,000.00
Yukon Arts Centre Corporation	4,500.00
Yukon Church Heritage Society/Old Log Church	4,500.00
Yukon Transportation Museum	<u>12,500.00</u>
<b>Arts/Cultural Facilities Grant Total</b>	<b>\$ 47,500.00</b>

2. Environmental Fund grants per council resolution 2016-05-03 and the provisions of the Environmental Grant Policy are hereby authorized as follows:

Centre for Human-Wildlife Conflict Solutions	\$ 960.00
Challenge Disability Resource Group	988.95
Downtown Urban Gardener's Society	950.00
Friends of McIntyre Creek	700.00
Old Way of Seeing	300.00
Riverside Grocery	575.00
Yukon College	1,200.00
Yukon Transportation Museum	<u>749.49</u>
<b>Environmental Fund Grant Total</b>	<b>\$ 6,423.44</b>

3. Facility/Park Enhancement grants per council resolution 2016-09-04 are hereby authorized as follows:

Biathlon Yukon/Whitehorse Biathlon Club	\$ 4,200.00
David Anderson	3000.00
Friends of Mount Sima Society	19,000.00
Golden Age Society	6,000.00
Mountainview Golf Club	8,000.00
Whitehorse Cross Country Ski Club	15,000.00
Whitehorse Curling Club	<u>7,300.00</u>
<b>Facility/Park Enhancement Grant Total</b>	<b>\$ 62,500.00</b>

4. Festivals and Special Events grants per council resolutions 2015-23-14 and 2016-06-13 are hereby authorized as follows:

Fall 2015 Granting Session

Chinese Canadian Association of Yukon	\$ 1,000.00
D60 Collective c/o Monique Romeiko	950.00
Gwaandak Theatre Society	5,300.00

.../continued

**2016 Umbrella Grants Bylaw 2017-01  
Appendix "A"**

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Yukon Anti-poverty Coalition	1,600.00
Yukon Educational Theatre	6,340.00
Yukon Film Society	3,000.00
Yukon Literacy Coalition	1,330.00
Yukon Quest International Association	12,000.00
Yukon Sourdough Rendezvous	<u>45,902.00</u>
<b>Fall Festival and Special Event Grants</b>	<b>\$ 77,422.00</b>

Spring 2016 Granting Session

All City Band Society	\$ 600.00
Blue Feather Music Society	2,000.00
Breakdancing Yukon Society	4,000.00
Heart of Riverdale Community Centre Society	2,700.00
Royal Canadian Legion Branch 254	8,914.22
Sport Yukon	3,607.25
Unlikely Events Yukon	4,193.82
Yukon Art Society	6,575.00
Yukon Art Centre	4,086.25
Yukon First Nations Culture and Tourism	<u>11,825.00</u>
<b>Spring Festival and Special Event Grants</b>	<b>\$ 48,501.54</b>
<b>Festivals and Special Events Grant Total</b>	<b>\$ 125,923.54</b>

5. A Heritage Fund grant per council resolution 2016-05-07 is hereby authorized as follows:

Yukon Historical and Museums Association	\$ <u>2,000.00</u>
<b>Heritage Fund Grant Total</b>	<b>\$ 2,000.00</b>

6. Miscellaneous grants per council resolutions 2016-20-08 and the provisions of the Development Incentives Policy are hereby authorized as follows:

Christmas Food for Fines Promotion	\$ 10,000.00
Various Development Incentive Grants	136,297.43
Softball Yukon	<u>3,803.92</u>
<b>Miscellaneous Grant Total</b>	<b>\$ 150,101.35</b>

7. Miscellaneous donations from the Mayor and Council Donations Account per council resolution 2016-15-07 and the provisions of council donations are hereby authorized as follows:

Arctic Inspiration Prize	\$ 10,000.00
Red Cross-Fort McMurray fires	5,000.00

.../continued

**2016 Umbrella Grants Bylaw 2017-01  
Appendix "A"**

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Rogers Hometown Hockey	5,282.11
Ski Nationals-2016	5,000.00
Syrian Refugee families	4,380.62
Yukon Cares	3,912.00
Yukon Learn	1,000.00
Various minor donations for miscellaneous events	<u>1,906.83</u>
<b>Miscellaneous Donations Total</b>	<b>\$ 36,481.56</b>

8. Recreation grants per council resolutions 2016-09-04 and 2016-19-06 are hereby authorized as follows:

Spring Granting Session

Boys and Girls Club of Yukon	\$ 184.00
Breakdancing Yukon Society	8,000.00
Freedom Trails Therapeutic Riding Association	4,000.00
Gwaandak Theatre Society	1,800.00
Jazz Yukon	2,500.00
Music Yukon	7,400.00
Special Olympics Yukon Society	3,000.00
Table Tennis Yukon	1,656.35
The Heart of Riverdale	1600.00
U Kon Echelon Bike Club	1,000.00
Victoria Faulkner Women's Centre	7,885.00
Whitehorse Community Choir	8,000.00
Whitehorse Concerts	2,500.00
Yukon Association for Community Living	2,000.00
Yukon Curling Association	1,600.00
Yukon Film Society	5,000.00
Yukon Medieval Combat Group	1,460.00
Yukon Music Camp Society	<u>7,895.00</u>
<b>Spring Recreation Grants</b>	<b>\$ 67,480.35</b>

Fall Granting Session

Arctic Edge Skating Club	\$ 5,000.00
Chickadees Playschool Association	1,980.00
Fiddleheads Performance Group	8,000.00
Learning Disabilities Association	10,000.00
Nakai Theatre Ensemble	4,000.00
Yukon Art Society	<u>12,000.00</u>
<b>Fall Recreation Grants</b>	<b>\$ 40,980.00</b>
<b>2016 Recreation Grant Total</b>	<b>\$ <u>108,460.35</u></b>

**2016 UMBRELLA GRANT TOTAL (Including In-Kind) \$ 539,390.24**

# **CITY OF WHITEHORSE**

## **BYLAW 2017-02**

A bylaw to amend the 2016 to 2019 capital budget to authorize expenditures that vary from the approved capital expenditure program

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WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause a multi-year capital expenditure program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program; and

WHEREAS a number of budget adjustments made throughout 2016 in accordance with the procedures outlined in Budget Bylaw 2015-32 have resulted in an increase in total expenditures above what was approved in the 2016 to 2019 Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Appendix "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$5,949,318 made to the 2016–2019 Capital Expenditure Program throughout 2016.
2. Appendix "A" to Bylaw 2015-32, the 2016 to 2019 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**

**THIRD READING and ADOPTION:**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

Projects					
Transit Bus project moved from "B" (subject to funding) to "A" (approved) of 2018 project list as the Gas Tax funding is in place	320c01016	Bylaw 2016-15		\$ 520,000	
Various Locations project moved from "B" (subject to funding) to "A" (approved) of 2016 project list as the Gas Tax funding is in place	240c02309	n/a		360,000	
Connector RD project moved from "B" (subject to funding) to "A" (approved) of 2016 project list as the SCF is in place	240c01310	n/a		800,000	
Protection Planning & Implementation moved from "B" (subject to funding) to "A" (approved) of 2016 project list as the SCF is in place	240c01316	n/a		400,000	
			\$ -	\$ 2,080,000	
Projects		Bylaw 2016-17	\$ 5,451,719	\$ -	
Projects					
Transfer to ADDTL Transit Bus project funded from Gas Tax	320c01315	2016-05-09	\$ 20,000		
2015 capital expenditure for the purchase of one	320c01315	2016-05-09 Add	499,903		
Funds from the Flooring Repairs-Facilities project to the Sprinklers	320c00415	ADM-1		\$ 2,000	
Funds from the Flooring Repairs-Facilities project to the Sprinklers	750c01411	ADM-1		(2,000)	
Funds from the Dump Trucks to Pickups	320c01709	ADM-4		12,000	
Funds from the Dump Trucks to Pickups	320c02809	ADM-4		(12,000)	
Funds from the Loaders to Pickups	320c01709	ADM-5		65,000	
Funds from the Loaders to Pickups	320c03110	ADM-5		(65,000)	
Styrene Creek Pump House Groundwater Assessment and Project	650c00316	2016-10-14	29,000		
Funds from Repl. UPS Batteries to Traffic Controller	500c00115	ADM-12		(6,000)	
Funds from Repl. UPS Batteries to Traffic Controller	500c00109	ADM-12		6,000	
Funds from Major Equipm. Repairs to Major Bus Repairs	320c00610	ADM-13		(20,000)	
Funds from Major Equipm. Repairs to Major Bus Repairs	320c00111	ADM-13		20,000	
Funds from CGC Railing retrofit to Wellness equipment	750c01313	ADM-14		(1,775)	
Funds from CGC Railing retrofit to Wellness equipment	750c00811	ADM-14		1,775	
Transfer to Asset Mngm project funded from YG	120c00115	2016-14-04	40,000		
Funds from Alsek&Hyland Lift Generator to Macerator #2	650c00116	ADM-22		15,000	
Funds from Alsek&Hyland Lift Generator to Macerator #2	650c00815	ADM-22		(15,000)	
Funds from Landfill Performance Evaluation to Landfill Improvements	650c00715	ADM-23		25,000	
Funds from Landfill Performance Evaluation to Landfill Improvements	240c00414	ADM-23		(25,000)	
Transfer to new project: Countdown to Canada 150 Project	750c00216	2016-15-06	176,000		

Capital Variance	300c00211	2016-16-04	(53,306)		
Capital Variance	740c01615	2016-16-04	(400,000)		
Capital Variance	320c00213	2016-16-04	(22,909)		
Capital Variance	320c01716	2016-16-04	(1,800,000)		
Funding for Trail Plan Implementation project to accept assistance	740c00409	ADM-41			15,878
Funding for Trail Plan Implementation project to accept assistance	740c00409	ADM-41			(15,878)
Funding from Downtown Reconstruction- Wheeler St Clean Lake Connector projects to Rural Roads Surfacing	240c00711	ADM-42			(10,000)
Funding from Downtown Reconstruction- Wheeler St Clean Lake Connector projects to Rural Roads Surfacing	240c01310	ADM-42			(15,000)
Funding from Downtown Reconstruction- Wheeler St Clean Lake Connector projects to Rural Roads Surfacing	240c00309	ADM-42			25,000
Funding from Parks Mnts Equipment to Finance: Office	260c00109	ADM-43			1,500
Funding from Parks Mnts Equipment to Finance: Office	740c03510	ADM-43			(1,500)
Funding from Lower Escarpment Trail Interpretive Signs to Inventory and Future Use	720c00814	ADM-47			2,509
Funding from Lower Escarpment Trail Interpretive Signs to Inventory and Future Use	720c00514	ADM-47			(2,509)
Funding from Neighbourhood Signs Creation & Refurbish Inventory and Future Use	720c00814	ADM-48			3,888
Funding from Neighbourhood Signs Creation & Refurbish Inventory and Future Use	720c00614	ADM-48			(3,888)
Longstone Trail Long Term Storage Facility Discharge Line	650c00516	2016-23-03	145,000		
Capital Variance	320c02809	2016-23-11	(4,180)		
Capital Variance	320c03110	2016-23-11	(3,157)		
Capital Variance	650c00314	2016-23-11	(25,000)		
Capital Variance	320c00416	2016-23-11	(18,132)		
Capital Variance	650c00915	2016-23-11	(6,427)		
Capital Variance	650c01014	2016-23-11	(19,418)		
Funding from Erosion Control to Paved Trail Resurfacing -	740c00610	ADM-52			12,800
Funding from Erosion Control to Paved Trail Resurfacing -	740c01009	ADM-52			(12,800)
Funding from Downtown Street Upgrades to Paved Trail Parks	740c00610	ADM-53			8,319
Funding from Downtown Street Upgrades to Paved Trail Parks	740c05310	ADM-53			(8,319)
Funding from PA System CGC and Chlorine Generation Creation Activity Management Software	300c00116	ADM-54			13,500
Funding from PA System CGC and Chlorine Generation Creation Activity Management Software	750c00114	ADM-54			(6,500)
Funding from PA System CGC and Chlorine Generation Creation Activity Management Software	750c01513	ADM-54			(7,000)
<b>Adjustments</b>			<b>\$ (1,582,401)</b>	<b>\$ -</b>	

# 2016 - 2019 Capital Expenditure Program

## All Years

	2016	2016	2016	2017	2018	2019
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital
	Budget	Amendments	Budget	Budget	Budget	Budget
<b>Structure &amp; Operations</b>						
ASSET MANAGEMENT	100,000	138,614	238,614			
<b>Water, Infrastructure &amp; Operations</b>	100,000	138,614	238,614			
<b>Information</b>						
RECORDS MANAGEMENT	25,000		25,000			
MUNICIPAL CHAMBERS IT EQUIPMENT	10,000		10,000			
<b>Public Admin</b>	35,000		35,000			
<b>Services</b>						
WINGSTONE TRAIL LAGOON ODOUR MITIGATION	1,370,000	410,292	1,780,292	225,000		
WINGSTONE TRAIL LAGOON - OPERATIONS ASSESSMENT				90,000	40,000	
BRIDGE DECK REPAIRS		97,854	97,854			
BLACREEST DES/RECON				300,000		
BANKERS PUMPHOUSE FORCEMAIN	175,000		175,000			
CENTRAL ROADS SURFACING	400,000	25,000	425,000	400,000	400,000	400,000
CLYDE ROAD LIFT STATION		142,486	142,486			
ASPHALT SURFACE OVERLAY PROGRAM				1,000,000	1,000,000	
CHARTER CREEK LAGOON REMEDIATION		147,126	147,126			
CLACK ST STAIRS DRAINAGE	80,000		80,000			
CLINTON-LEWIS CROSSWALK UPGRADES	45,000		45,000			
CLARK WELLS DEVELOPMENT		161,256	161,256			
DOWNTOWN RECONSTRUCTION - WHEELER ST WEST	250,000	44,000	206,000			
CLARK ST WEST INFILL		449,109	449,109			
CLARK WELLS LIFT STATION	880,000		880,000			
CLARK VALLEY STORM POND EXPANSION		188,101	188,101			
DOWNTOWN RECONSTRUCTION - OGILVIE STREET WEST		9,677	9,677			
DOWNTOWN RECONSTRUCTION - ALEXANDER (4-6)					100,000	
CLYDE ROAD NORTH RECONSTRUCTION		23,663	23,663			
CLARK & SEWER STUDY (CITY WIDE)						400,000
CLEVER LAKE CONNECTOR ROAD	800,000	15,000	785,000			
CLARK SEWER UPGRADES	50,000		50,000			
DOWNTOWN RECONSTRUCTION - 6TH AVE		28,402	28,402			
ASPHALT PATHS - VARIOUS LOCATIONS	360,000		360,000			
CLARK PROGRAM		164,837	164,837	276,000		500,000
<b>Public Services</b>	4,410,000	1,788,803	6,198,803	2,291,000	1,540,000	1,300,000
<b>Services</b>						
OFFICE FURNITURE	50,000	50,985	100,985	50,000	50,000	50,000
LAB COMPLIANCE		18,880	18,880			
<b>Public Services</b>	50,000	69,865	119,865	50,000	50,000	50,000
<b>Technology Systems</b>						
COMPUTER INFRASTRUCTURE	287,000		287,000	291,000	295,500	296,000
SOFTWARE ACQUISITION	210,000		210,000	110,000	102,500	160,000
SOFTWARE LICENSING RENEWALS	299,700		299,700	368,200	368,200	368,200
SECURITY CAMERAS	42,000	44,507	86,507	35,500	40,000	30,000
APP DEVELOPMENT	30,000	42,571	72,571	30,000	30,000	30,000
CREATION ACTIVITY MANAGEMENT SYSTEM	100,000	13,500	113,500	10,000	10,000	10,000
LESSER DOCUMENT MANAGEMENT	15,000	54,384	69,384	35,000	10,000	35,000
APP FINAL PHASE		12,321	12,321			
REGULATORY AND BYLAW DEPARTMENT SOFTWARE		30,953	30,953			



# 2016 - 2019 Capital Expenditure Program

## All Years

	2016	2016	2016	2017	2018	2019
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital
	Budget	Amendments	Budget	Budget	Budget	Budget
Maintenance						
15 TON TRUCK REPLACEMENT	75,000		75,000	80,000	85,000	85,000
MAJOR BUS REPAIRS	85,000	20,000	105,000	100,000	100,000	90,000
WADTL PACKER - WHISTLE BEND & COMMERCIAL COMPOST				310,000		
TEMP HOUSE BUILDINGS REPAIRS				50,000	50,000	50,000
MOBILE STEAMER REPLACEMENT				160,000		
WADTL AERIAL LIFT TRUCK	155,000	155,000				
WADTL SWEEPER - WHISTLE BEND		313,171	313,171			
WADTL LAWN TRACTOR - WHISTLE BEND	40,000	22,909	17,091			
PAVE RESURFACER REPLACEMENT					125,000	
WADTL TRACKED SKID STEER - OPS DITCHING					90,000	
REPLACEMENT FIRE DEPT UTILITY TASK VEHICLE AND TRAILER				45,000		
MESSING ROOM IMPROVEMENTS/UPGRADES	25,000		25,000	75,000		
SKHINI ARENA SPRINKLER SYSTEM		62,050	62,050			
WADTL PICKUPS/TRAILER - PARKS WB FGE	125,000	18,132	106,868			
LAWN TRACTOR REPLACEMENT				40,000		
LABORATORY PLATE COMPACTOR REPLACEMENT	25,000		25,000			30,000
MAJOR EQUIPMENT REPAIRS	100,000	19,834	119,834	100,000	100,000	100,000
DUCT CLEANING CITY BUILDINGS		115,350	115,350		125,000	125,000
15 TON TRUCK REPLACEMENT					170,000	
REPLACEMENT TRACTOR - WASTE MGMT FACILITY	200,000		200,000			
ST MCINTYRE UPGRADES		6,862	6,862			
TRANSIT FENCE REPAIRS	40,000		40,000			
WASTE HEAT RECOVERY - CGC		9,649	9,649			
SKHINI ARENA ENERGY UPGRADES		197,580	197,580			
ALLEYVIEW RESERVOIR ENTRANCE		71,889	71,889	115,000		
ST MAC - UPGRADE HEATING PLANTS	59,375	139,575	198,950			
FINISH FLEXIHALL FLOORING				150,000		
ENERGY UPGRADES - CANADA GAMES CENTRE		225,080	225,080			
MOBILE SWEEPER REPLACEMENT				325,000		
OLYMPIC AQUATIC CENTRE MAINTENANCE	75,000		75,000	75,000	75,000	75,000
WADTL TRANSIT BUS (2 UNITS)		1,039,903	1,039,903			
PARKS BUILDING REPAIRS	35,000		35,000	65,000		
EMERGENCY EXIT SNOW/ICE ROOFS - CGC	120,000		120,000			
LAN SATELLITE STN UPGRADES	150,000		150,000	400,000		
ST KIRK PH - INSTALL FIRE ALARM	25,000		25,000			
PICKUP TRUCK REPLACEMENT	205,000	77,000	282,000	165,000	170,000	180,000
ENVIRONMENTAL ASSESSMENTS - SURPLUS PROPERTIES		99,991	99,991			
ST P - FIRE HALL #1 BUILDING	1,800,000	1,800,000				
ST P - OPERATIONS BUILDING	5,000,000	39,285	5,039,285	49,705,830	1,548,758	
LOADER REPLACEMENT				360,000		330,000
WINN REPLACEMENT					56,000	70,000
RYDE WANN LIFT BLDG REPAIRS	175,000		175,000			
SKID STEER LOADER REPLACEMENT				55,000		55,000
MILITARY TRUCK REPLACEMENT	235,000	16,180	218,820	270,000	270,000	
LOADER REPLACEMENT	325,000	68,157	256,843			325,000
DOORING REPAIRS - FACILITIES	70,000	2,000	68,000		50,000	
WHEEL SLIDE STRUCTURE UPGRADE		136,480	136,480			

# 2016 - 2019 Capital Expenditure Program

## All Years

	2016	2016	2016	2017	2018	2019
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital
	Budget	Amendments	Budget	Budget	Budget	Budget
RAIL SIGNAGE		10,272	10,272			
LAW SERVICES PROGRAM REVIEW				30,000		
INSTALL PARKING METERS IN VARIOUS STREET LOCATIONS		10,000	10,000			
OFFICER SAFETY EQUIPMENT	12,000		12,000			
PARKS AND PUBLIC OPEN SPACE SIGNAGE	10,000		10,000	10,000		
<b>Services</b>	<b>22,000</b>	<b>20,272</b>	<b>42,272</b>	<b>40,000</b>		
VIDEO EQUIPMENT	10,000	9,350	19,350	10,000	10,000	10,000
WATER AIR MANAGEMENT REPLACEMENT/UPGRADE	50,000	52,656	102,656		50,000	
TECHNICAL RESCUE	15,000		15,000	15,000	15,000	15,000
WATER TANKER REPLACEMENT	100,000	398,666	498,666			
WATER TANKER GEAR REPLACEMENT	35,000		35,000	35,000	35,000	35,000
THERMAL IMAGING CAMERAS		3,504	3,504			
HOSE REPLACEMENT	8,000	2,221	10,221	8,000	8,000	8,000
WATER STRUCTURAL PROTECTION EQUIPMENT				15,000		
TRAINING CENTRE IMPROVEMENTS	10,000	2,969	12,969	10,000	10,000	25,000
	<b>228,000</b>	<b>469,366</b>	<b>697,366</b>	<b>93,000</b>	<b>128,000</b>	<b>93,000</b>
TRAFFIC CONTROLLER CABINET	40,000	6,000	46,000	40,000	60,000	60,000
TRAIL EQUIPMENT REPLACEMENT	63,000		63,000	59,000	75,000	
REPLACEMENT UPS BATTERIES	12,000	1,753	13,753	12,000	15,000	12,000
TRAFFIC MAJOR SIDEWALK REPAIRS	50,000		50,000	50,000	50,000	50,000
PERMANENT CROSSWALK MARKINGS	105,000		105,000	105,000	105,000	105,000
TRAFFIC ROUTE SIGNAGE - TDM	10,000		10,000	10,000		
TRAFFIC RAMP INFILLS	30,000		30,000	30,000	30,000	30,000
TRAFFIC ASPHALT REPAIRS	29,823		29,823			
TRAFFIC GUIDE RAIL & JERSEY CURB REPLACEMENT				60,000		60,000
UNPAVED ROAD CONSTRUCTION				60,000		75,000
WATER TOWER DUMP DEVELOPMENT		57,837	57,837	50,000	40,000	40,000
WATER TOWER OIL RECLAMATION		31,509	31,509	195,000		
<b>Services</b>	<b>339,823</b>	<b>97,099</b>	<b>436,922</b>	<b>671,000</b>	<b>375,000</b>	<b>432,000</b>
TRANSIT SHELTERS & BENCHES	16,553		16,553	16,553	16,553	16,553
TRANSIT MASTER PLAN				55,000		
UPDATE TRANSIT SURVEILLANCE SYSTEM	57,900		57,900			
<b>Services</b>	<b>74,453</b>		<b>74,453</b>	<b>71,553</b>	<b>16,553</b>	<b>16,553</b>
<b>Sustainability</b>						
GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION	400,000		400,000			
WATER TREATMENT PLANT IMPLEMENTATION	253,000		253,000			
BIKEWAY PROGRAM DESIGN		6,582	6,582			
MONITORING ACTIVE TRANSPORTATION	10,000	531	10,531			
COMMERCIAL ORGANICS COLLECTION		1,000	1,000			
<b>Environmental Sustainability</b>	<b>663,000</b>	<b>8,113</b>	<b>671,113</b>			
<b>Water Services</b>						
LANDFILL PERFORMANCE EVALUATION	20,000	11,234	8,766			
LANDFILL PARTS - WHISTLE BEND				15,000	15,000	
LANDFILL UPGRADES		65,064	65,064			
CANTYRE CREEK BOOSTER STATION				100,000		

# 2016 - 2019 Capital Expenditure Program

## All Years

	2016	2016	2016	2017	2018	2019
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital
	Budget	Amendments	Budget	Budget	Budget	Budget
ORGANICS COLLECTION BINS - SWAP		85,000	85,000			
MPHOUSE CRANE UPGRADES		8,274	8,274			
CINTYRE CREEK PUMP HOUSE GROUNDWATER ASSESSMENT &		29,000	29,000			
MALL LIFT STATION UPGRADES		14,630	14,630			
ONDOR ROAD STATION UPGRADES		15,225	15,225			
OGWOOD LIFT STATION GENERATOR BUILDING & INSTALLATIO		35,550	35,550			
WINGSTONE TRAIL LONG TERM STORAGE FACILITY DISCHARGE I		145,000	145,000			
GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION		15,052	15,052			
NDFILL SURFACE WATER MANAGEMENT IMPROVEMENTS		51,727	51,727			
SEK & HYLAND LIFT GENERATOR QUICK CONNECTS	30,000	15,000	15,000			
WINGSTONE TRAIL LAGOON ACCESS HATCHES		40,000	40,000		500,000	
ORTER CREEK FLUSH TANK VALVES, BATTERIES & INVERTER		8,597	8,597			
FEETY IMPROVEMENTS AT LANDFILL TRANSFER STATION		16,208	16,208			
DRANT INFILL				15,000		15,000
BUILD PRESSURE CONTROL VALVES CITY WIDE	60,000		60,000	50,000		
ARIOUS CONTROLS & RADIO SYSTEM IMPROVEMENTS				35,000		
NDEROSA ST SUSTAINING STATION UPGRADES	80,000		80,000			
<b>Land Waste Services</b>	<b>235,000</b>	<b>634,743</b>	<b>869,743</b>	<b>275,000</b>	<b>605,000</b>	<b>15,000</b>
<b>Arts</b>						
ERITAGE STRATEGY REVIEW				20,000		
NG TERM LAND PLANNING		368,414	368,414			
NGE POINT PLANNING IMPLEMENTATION	40,000	25,833	65,833	30,000		
H AVE CONTAMINATION REMEDIATION					240,000	
REGIONAL PARKS MANAGEMENT PLAN		35,925	35,925	25,000	50,000	50,000
OWER ESCARPMENT TRAIL INTERPRETIVE SIGNAGE		3,148	3,148			
DOWNTOWN/MARWELL AREA PLAN	100,000		100,000	100,000		
HIGHBOURHOOD SIGN CREATION & REFURBISHMENT	10,000	317	10,317	10,000	10,000	10,000
JARRY INVENTORY & FUTURE USE PLANNING		6,397	6,397			
ICIAL COMMUNITY PLAN REVIEW - 2018				50,000	25,000	
BERT SERVICE WAY DEVELOPMENT POTENTIAL INVESTIGATIOI	75,000		75,000			
OUSING & DOWNTOWN INITIATIVES		43,318	43,318			
HWATKA LAKE PLAN IMPLEMENTATION	10,000	74,791	84,791			
<b>Log Services</b>	<b>235,000</b>	<b>558,143</b>	<b>793,143</b>	<b>235,000</b>	<b>325,000</b>	<b>60,000</b>
<b>Parks</b>						
HISTLE BEND AMENITIES				40,000		
AYGROUND EQUIPMENT REPLACEMENT	55,000	33,238	88,238	55,000	55,000	55,000
AIL PLAN IMPLEMENTATION	75,000	5,256	80,256	75,000	75,000	75,000
PARKS, RECREATION AND COMMUNITY DEVELOPMENT MASTER				35,000		
VED TRAIL RESURFACING - PARKS	100,000	27,448	127,448	50,000	100,000	50,000
M LIGHTS PARK RETAINING WALL	25,000		25,000			
NT REPLACEMENT FOR PARKS SPECIAL EVENTS	25,000		25,000			
OSION CONTROL	20,000	10,578	9,422	20,000	20,000	20,000
PLACE IRRIGATION SYSTEM AT ROTARY PARK				100,000		
HISTLE BEND PLAYGROUNDS	296,000		296,000			
OTARY PARK SHED AND VOLLEYBALL COURTS				70,000		
EE NURSERY REPLENISHMENT				20,000		
ZEBO AT WHISTLE BEND POND					150,000	
RIGATION IN WHISTLE BEND	400,000	400,000		200,000		

# 2016 - 2019 Capital Expenditure Program

## All Years

	2016	2016	2016	2017	2018	2019
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital
	Budget	Amendments	Budget	Budget	Budget	Budget
DE-A-BAGS - PARKS	10,000		10,000	10,000	10,000	10,000
GREENBELT BARRICADES - PARKS	15,000		15,000	15,000	15,000	15,000
DOWNTOWN STREET UPGRADES - PARKS	25,000	16,556	41,556	25,000	25,000	25,000
<b>and Trails</b>	<b>1,081,000</b>	<b>329,580</b>	<b>751,420</b>	<b>780,000</b>	<b>485,000</b>	<b>285,000</b>
Facility Services						
SYSTEM CGC		13,275	13,275			
PROGRAMMING EQUIPMENT	30,000		30,000	20,000	20,000	20,000
QUATIC CENTRE SAND FILTER REPLACEMENT				150,000		
WIDER CURTAIN SYSTEM	20,000		20,000	100,000		
COUNTDOWN TO CANADA 150 CAPITAL PROJECT		176,000	176,000			
WELLNESS EQUIPMENT REPLACEMENT	40,000	1,775	41,775	40,000	40,000	40,000
WALKWAY RAILING RETROFIT	50,000	1,775	48,225			
CHLORINE GENERATION SYSTEM		22,374	22,374			
<b>ion &amp; Facility Services</b>	<b>140,000</b>	<b>211,649</b>	<b>351,649</b>	<b>310,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Whitehorse</b>	<b>17,741,351</b>	<b>4,389,318</b>	<b>22,130,669</b>	<b>58,342,083</b>	<b>7,455,511</b>	<b>4,755,753</b>
"Appendix "B" projects included in Appendix "A" 2016 column to the Re-budgets & Amendments column						
ASPHALT PATHS - VARIOUS LOCATIONS	360,000	-360,000				
CLEAN LAKE CONNECTOR ROAD	800,000	-800,000				
GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION	400,000	-400,000				
<b>Amount to the original Appendix "A"</b>	<b>16,181,351</b>	<b>5,949,318</b>	<b>22,130,669</b>	<b>58,342,083</b>	<b>7,455,511</b>	<b>4,755,753</b>

# **CITY OF WHITEHORSE**

## **BYLAW 2017-03**

A bylaw to amend the 2016 operating and maintenance budget to authorize expenditures that varied from the approved operating expenditure program

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WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program; and

WHEREAS a number of budget adjustments made throughout 2016 in accordance with the procedures outlined in Budget Bylaw 2016-01 have resulted in an increase in total expenditures above what was approved in the 2016 Operating Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Appendix "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$13,106.00 made to the 2016 Operating and Maintenance Budget throughout 2016.
2. Appendix "A" to Bylaw 2016-01, the 2016 Annual Operating and Maintenance Budget and the Provisional Budgets for 2017 and 2018, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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City Clerk

Grant to YHMA for the 2016 Yukon		2016-05-07	2,000	2,000			
Materials: water pumping & treatment		ADM-2		-			
TS wages/benefits to legislative and	01.Legislative&Admin Services	ADM-3		13,500			
TS wages/benefits to legislative and	01.B&TS	ADM-3		(10,227)			
TS wages/benefits to legislative and	01.B&TS	ADM-3		(3,273)			
Additional CASM meals from consultants		ADM-6		-			
Budget for use of electricity for mobile	07.Parks & Community Dev	ADM-7	(250)				
Budget for use of electricity for mobile	02. Bylaw Services	ADM-7	250				
TS wages/benefits to HR: relocation	01.B&TS	ADM-8		(3,788)			
TS wages/benefits to HR: relocation	01.B&TS	ADM-8		(1,212)			
TS wages/benefits to HR: relocation	01.Human Resources	ADM-8		5,000			
Parks&Playgrounds:materials to		ADM-9		-			
Advertising of outgoing tenders		ADM-10		-			
Finance wages to Finance: other		ADM-11		-			
Investigation in procurement							
Finance wages/benefits to Finance:							
One on one coaching and SDI							
heating fuel dollars to		ADM-15		-		-	
at the JES rate increase for 2016-2018		ADM-17		-		-	
Legislative&Admin Serv as per JES rating		ADM-18				-	
Services-Facilities CGC: electrical		ADM-19		-			
Costs to offset the JES rate increase for		ADM-20		-			
Advertising dollars to Security		ADM-21		-			
Municipal 2016 meeting expenses to							
2016 operating revenue&expenses		2016-13-03	6,106	6,106			
Income from the Yukon Foundation: Jan		2016-14-03			15,316	15,316	
Contract awarded to Northwestel		2016-12-12	5,000	5,000			
2016 operating revenue&expenses							
for HHWD							
Transfers 2016 advertising dollars to		ADM-24		-			
From Bylaw wages/benefits to Council	02. Bylaw Services	ADM-24		(7,576)			
From Bylaw wages/benefits to Council	02. Bylaw Services	ADM-24		(2,424)			
From Bylaw wages/benefits to Council	01.Legislative&Admin Services	ADM-24		10,000			
Finance wages to Risk Mgmt.: insurance							
to complete infrastructure insurance		ADM-25		-			
From Safety Services other services to							
by training cost increase		ADM-26		-			

Supplies to cover Xerox costs	Admin Services	ADM-33		2,719			
Director, Infrastructure&Operations consultants to Legislative&Admin supplies to cover Xerox costs	01.Infrastructure & Operations	ADM-33		(665)			
Director, Infrastructure&Operations consultants to Legislative&Admin supplies to cover Xerox costs	01.Infrastructure & Operations	ADM-33		(2,054)			
Rec&Facilities Programming: Other Council Donations to record (VIK)to annual event	07.Recreation & Facility Services	ADM-34		(5,000)			
Rec&Facilities Programming: Other Council Donations to record (VIK)to annual event	01.Legislative&Ad min Services	ADM-34		5,000			
From Finance wages to other services: re o/s system and process issues		ADM-35		-			
From Finance wages to other services: re payroll system and process review		ADM-36		-			
Bldg. Mnts:protective services to on a new object: permits&inspections	02.Operations	ADM-37		(3,000)		(3,000)	
Bldg. Mnts:protective services to on a new object: permits&inspections	03.Operations	ADM-37		3,000		3,000	
Bldg. Mnts: environmental services: inspections for 2016-2018		ADM-38		-		-	
From Legislative&Admin services to consultants		ADM-39		-			
From Rec Admin: wages &benefits to		ADM-40		-			
From Mayor&Council: Council Travel to Advertising and Office Supplies		ADM-44		-			
From BTS wages/ benefits to address work order back backlogs, assessment		ADM-45		-			
From Winter Rd Maintenance: Road Maintenance: Water and Sewer service		ADM-46		-			
Finance wages/benefits to Finance: Annual review		ADM-49		-			
From the City Mgr. and Development services budget to Planning Ser Admin Work on Public Engagement Strategy	01.City Manager	ADM-50		(8,000)			
From the City Mgr. and Development services budget to Planning Ser Admin Work on Public Engagement Strategy	01.Development Services	ADM-50		(2,820)			
From the City Mgr. and Development services budget to Planning Ser Admin Work on Public Engagement Strategy	01.Infrastructure & Operations	ADM-50		(980)			
From the City Mgr. and Development services budget to Planning Ser Admin Work on Public Engagement Strategy	06.Planning Services	ADM-50		11,800			
From Street Lights electrical to contract		ADM-51		-			
From Takhini Arena Operations General Janitorial Services		ADM-55		-			
<b>Totals</b>			<b>13,106</b>	<b>13,106</b>	<b>15,316</b>	<b>15,316</b>	

**City of Whitehorse**  
**2016 - 2018 Operating Budget**



**Expenses**

Appendix A

	2016	2016	2017	2018
	Approved Budget	Revised Budget	Provisional	Provisional
<b>1 General Government</b>				
City Manager	377,700	369,700	386,582	395,689
Community & Recreation Services	224,197	224,197	229,635	235,196
Development Services	218,977	216,157	224,363	229,871
Infrastructure & Operations	222,426	218,727	227,854	233,406
Engineering Services	1,003,503	1,003,503	1,027,276	1,053,918
Financial Services	11,409,772	11,409,772	11,843,842	11,646,028
Human Resources	1,074,907	1,082,242	1,107,775	1,112,119
Business & Information Technology Services	1,220,450	1,201,950	1,316,310	1,347,791
Legislative & Administrative Services	1,081,306	1,112,525	1,061,957	1,169,579
Operations	1,160,104	1,160,104	1,184,892	1,213,081
Strategic Communications	346,658	346,658	353,530	360,581
<b>Total Expenses</b>	<b>18,340,000</b>	<b>18,345,535</b>	<b>18,964,016</b>	<b>18,997,259</b>
<b>2 Protective Services</b>				
Building Inspection	601,932	601,932	615,103	630,777
Bylaw Services	1,770,210	1,760,210	1,846,806	1,881,419
Fire & Emergency Services	5,328,734	5,328,734	5,538,089	5,685,014
Human Resources	180,439	180,439	162,805	187,140
Operations	982,410	979,410	987,446	996,064
<b>Total Expenses</b>	<b>8,863,725</b>	<b>8,850,725</b>	<b>9,150,249</b>	<b>9,380,414</b>
<b>3 Transportation Services</b>				
Operations	11,625,123	11,628,123	11,779,529	11,954,245
Transit Services	4,112,663	4,112,663	4,292,083	4,400,932
<b>Total Expenses</b>	<b>15,737,786</b>	<b>15,740,786</b>	<b>16,071,612</b>	<b>16,355,177</b>
<b>4 Environmental Services</b>				
Environmental Sustainability	483,185	483,185	490,462	498,383
Operations	201,628	201,628	205,246	209,150
Parks & Community Development	48,618	48,618	49,281	50,048
Water & Waste Services	11,788,037	11,793,037	12,058,124	12,301,794
<b>Total Expenses</b>	<b>12,521,468</b>	<b>12,526,468</b>	<b>12,803,113</b>	<b>13,059,375</b>
<b>5 Public Health Services</b>				
Operations	2,000	2,000	2,000	2,000
Parks & Community Development	239,489	239,489	244,351	250,045
<b>Total Expenses</b>	<b>241,489</b>	<b>241,489</b>	<b>246,351</b>	<b>252,045</b>
<b>6 Community Development Services</b>				
Planning Services	2,276,707	2,290,507	2,331,093	2,384,138
Economic Development	256,961	256,961	201,424	204,678
<b>Total Expenses</b>	<b>2,533,668</b>	<b>2,547,468</b>	<b>2,532,517</b>	<b>2,588,816</b>
<b>7 Recreation &amp; Cultural Services</b>				
Operations	1,175,301	1,175,301	1,200,897	1,230,512
Parks & Community Development	2,958,082	2,964,188	3,059,122	3,117,119
Recreation & Facility Services	8,274,800	8,267,465	8,438,509	8,638,777
<b>Total Expenses</b>	<b>12,408,183</b>	<b>12,406,954</b>	<b>12,698,528</b>	<b>12,986,408</b>
<b>Total</b>	<b>70,646,319</b>	<b>70,659,425</b>	<b>72,466,386</b>	<b>73,619,494</b>



City of Whitehorse

2016 - 2018 Operating Budget

Revenues



Appendix A

	2016	2016	2017	2018
	Approved Budget	Revised Budget	Provisional	Provisional
<b>General Government</b>				
Manager				
Meeting Services	-180,000	-180,000	-180,000	-180,000
Financial Services	-45,451,559	-45,451,559	-47,221,699	-48,190,019
Human Resources				
Business & Information Technology Services	-1,000	-1,000	-16,316	-16,316
Operative & Administrative Services	-7,100	-7,100	-500	-80,500
Communications				
Public Communications	-10,000	-10,000	-10,000	-10,000
<b>Total Expenses</b>	<b>-45,649,659</b>	<b>-45,649,659</b>	<b>-47,428,515</b>	<b>-48,476,835</b>
<b>Protective Services</b>				
Fire Inspection	-1,021,000	-1,021,000	-861,000	-711,000
Police Services	-1,875,700	-1,875,950	-1,875,700	-1,875,700
Financial Services	-25,000	-25,000	-25,000	-25,000
Fire & Emergency Services	-64,000	-64,000	-64,000	-64,000
Human Resources				
<b>Total Expenses</b>	<b>-2,985,700</b>	<b>-2,985,950</b>	<b>-2,825,700</b>	<b>-2,675,700</b>
<b>Transportation Services</b>				
Financial Services	-3,269,512	-3,269,512	-3,282,167	-3,282,167
Communications	-357,963	-357,963	-339,706	-339,706
Bus Services	-1,364,958	-1,364,958	-1,376,710	-1,376,710
<b>Total Expenses</b>	<b>-4,992,433</b>	<b>-4,992,433</b>	<b>-4,998,583</b>	<b>-4,998,583</b>
<b>Environmental Services</b>				
Environmental Sustainability	-339,000	-339,000	-339,000	-339,000
Financial Services	-62,000	-62,000	-62,000	-62,000
Communications	-43,989	-43,989	-43,989	-43,989
Water & Waste Services	-12,070,875	-12,075,875	-12,340,312	-12,583,120
<b>Total Expenses</b>	<b>-12,515,864</b>	<b>-12,520,864</b>	<b>-12,785,301</b>	<b>-13,028,109</b>
<b>Public Health Services</b>				
Health & Community Development	-52,000	-52,000	-52,000	-52,000
<b>Total Expenses</b>	<b>-52,000</b>	<b>-52,000</b>	<b>-52,000</b>	<b>-52,000</b>
<b>Community Development Services</b>				
Planning Services	-668,778	-670,778	-642,278	-642,278
Economic Development	-93,875	-93,875	-50,000	-50,000
<b>Total Expenses</b>	<b>-762,653</b>	<b>-764,653</b>	<b>-692,278</b>	<b>-692,278</b>
<b>Recreation &amp; Cultural Services</b>				
Health & Community Development	-101,809	-107,665	-101,809	-101,809
Recreation & Facility Services	-3,586,201	-3,586,201	-3,582,201	-3,594,181
<b>Total Expenses</b>	<b>-3,688,010</b>	<b>-3,693,866</b>	<b>-3,684,010</b>	<b>-3,695,990</b>
	<b>-70,646,319</b>	<b>-70,659,425</b>	<b>-72,466,387</b>	<b>-73,619,495</b>

**CITY OF WHITEHORSE**  
**BYLAW 2017-06**

A bylaw to amend Zoning Bylaw 2012-20

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WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended to allow for commercial development on a First Nations Type 2 parcel in the Marwell area;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of Lot 11, Block 334, Plan 2008-026 LTO, located at 9023 Quartz Road in the Marwell area, from FN-CIM-Mixed Use Commercial/Industrial (First Nation) to CS-FN-Commercial Service (First Nation), as indicated on the sketch attached hereto as Appendix "A" and forming part of this bylaw.
  
2. This bylaw shall come into force and effect upon the final passing thereof.

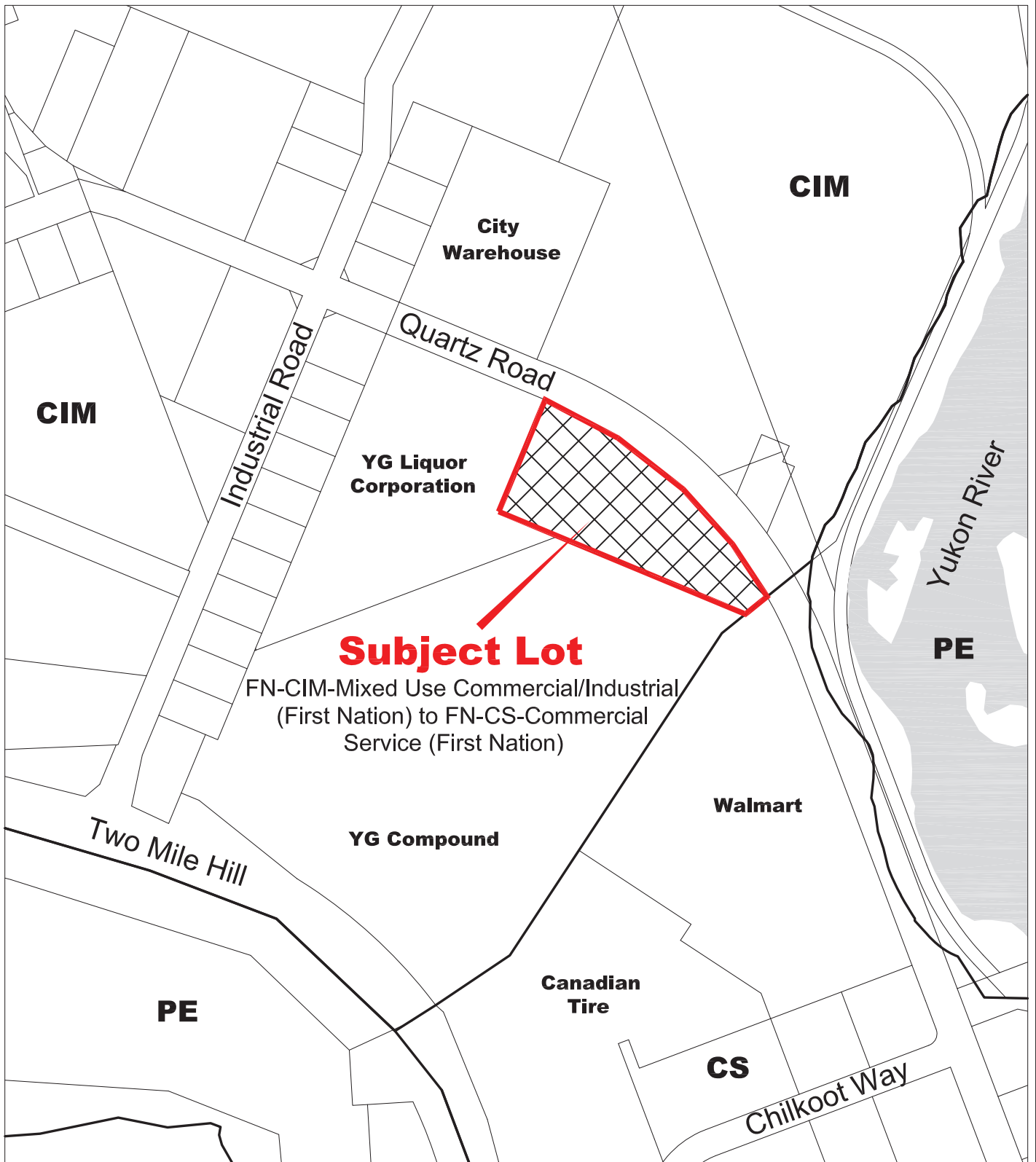
**FIRST READING:**  
**PUBLIC NOTICE:**  
**PUBLIC HEARING:**  
**SECOND READING:**  
**THIRD READING and ADOPTION:**

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Mayor


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City Clerk



Bylaw 2017-06  
 A bylaw to amend the zoning of 9023 Quartz Road (Lot 11, Block 334, Plan 2008-026) from FN-CIM-Mixed Use Commercial/Industrial (First Nation) to FN-CS-Commercial Service (First Nation).

**LEGEND**

 SUBJECT AREA

**CITY OF WHITEHORSE**  
**BYLAW 2017-07**

A bylaw to amend Zoning Bylaw 2012-20

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WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended by changing the zoning of a parcel of vacant land in the MacRae area;

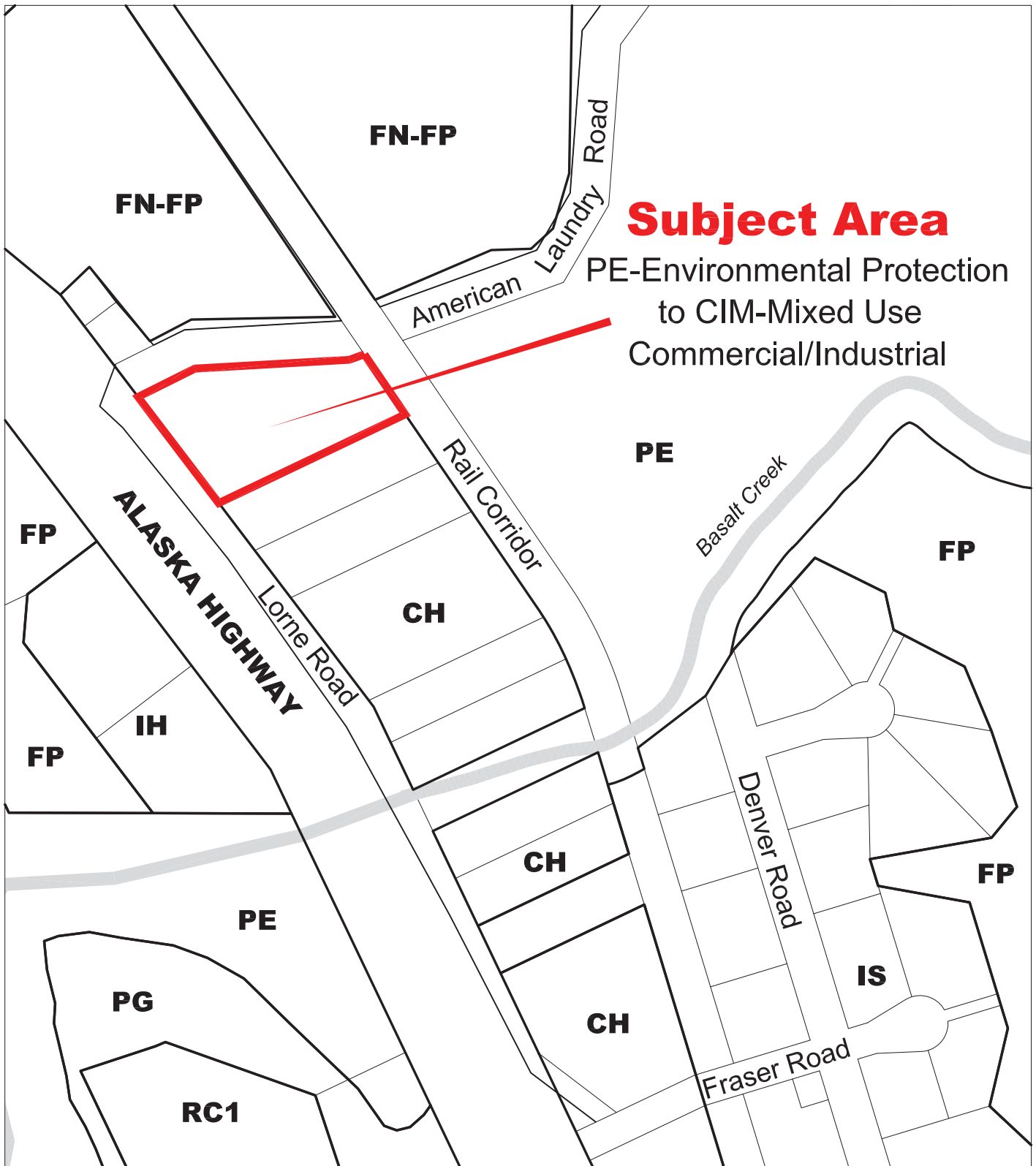
NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a 1.32 hectare parcel of vacant Commissioner's Land, located adjacent to Lot 1130, Plan 2010-0031 LTO, municipally described as 32 Lorne Road, MacRae, from PE– Environmental Protection to CIM–Mixed Use Commercial/Industrial, as indicated on the sketch attached hereto as Appendix "A" and forming part of this bylaw.
  
2. This bylaw shall come into force and effect upon the final passing thereof.

**FIRST READING:**  
**PUBLIC NOTICE:**  
**PUBLIC HEARING:**  
**SECOND READING:**  
**THIRD READING and ADOPTION:**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk




## Subject Area

PE-Environmental Protection  
to CIM-Mixed Use  
Commercial/Industrial

### Bylaw 2017-07

A bylaw to amend the zoning of a 1.32 ha parcel of vacant Commissioner's land from PE-Environmental Protection to CIM-Mixed Use Commercial/Industrial.

### LEGEND

 SUBJECT AREA

**CITY OF WHITEHORSE**  
**BYLAW 2017-08**

A bylaw to amend Zoning Bylaw 2012-20

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WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended to allow for the expansion of a lot in the Whitehorse Copper Subdivision;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a 1.71 ha parcel of vacant Commissioner's land, located adjacent to 163 Collins Lane in the Whitehorse Copper Subdivision, from PG-Greenbelt to IS-Service Industrial, as indicated on the sketch attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall come into force and effect upon the final passing thereof.

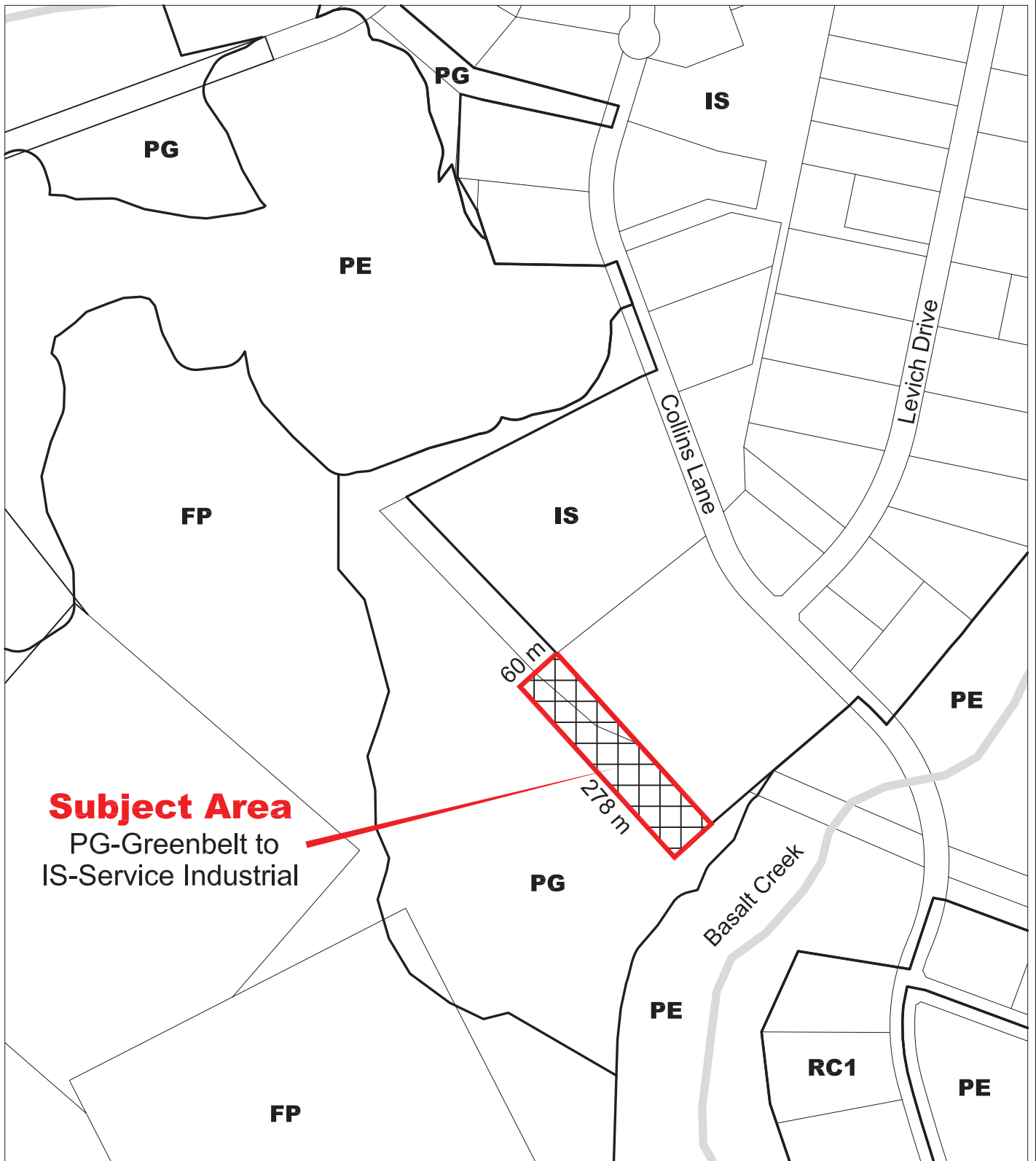
**FIRST READING:**  
**PUBLIC NOTICE:**  
**PUBLIC HEARING:**  
**SECOND READING:**  
**THIRD READING and ADOPTION:**

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Mayor

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City Clerk



**Subject Area**  
PG-Greenbelt to  
IS-Service Industrial

Bylaw 2017-08  
A bylaw to amend the zoning of a 1.7 ha parcel of vacant  
Commissioner's land from PG-Greenbelt to IS-Service Industrial.

**LEGEND**

 SUBJECT AREA